



## Legislation Text

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**File #:** 22-5427, **Version:** 1

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**Department:** Sheriff

**Department Head/Elected Official:** Ed Gonzalez

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Grant

**Project ID** (if applicable):

**Vendor/Entity Legal Name** (if applicable):

**MWDBE Contracted Goal** (if applicable):

**MWDBE Current Participation** (if applicable):

**Justification for 0% MWDBE Participation Goal:** Choose an item.

**Request Summary (Agenda Caption):**

Request by the Sheriff for approval to temporarily transfer general funds in the amount of \$40,000 to fund the cost of four grant positions pending receipt of the award from the Office of the Governor/Criminal Justice Division for the FY 2023 Freedom Project, and extend positions to September 30, 2023.

**Background and Discussion:**

The Freedom Project, funded through the Residential Substance Abuse Treatment grant, provides re-entry services for incarcerated individuals and funds four positions.

**Expected Impact:**

The awarding of this grant was delayed by the grantor but it is anticipated that we will receive this award within the next 30 days and will be presented to Commissioners Court for approval at that time.

**Alternative Options:**

None

**Alignment with Goal(s):**

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

**Prior Court Action** (if any):

| Date      | Agenda Item # | Action Taken                  |
|-----------|---------------|-------------------------------|
| 2/22/2022 | 187           | Approval of grant application |

**Location:**

Address (if applicable):

Precinct(s): Countywide

**Fiscal and Personnel Summary**

|  |           |                 |            |
|--|-----------|-----------------|------------|
| Service Name   | Sheriff's |                 |            |
|  | SFY 22    | FY 23           | Next 3 FYs |
| <b>Incremental Expenditures (do NOT write values in thousands or millions)</b> |           |                 |            |
| Labor Expenditures   | \$        | \$40,000        | \$         |
| Non-Labor Expenditures   | \$        | \$              | \$         |
| <b>Total Incremental Expenditures</b>  | \$        | <b>\$40,000</b> | \$         |
| <b>Funding Sources (do NOT write values in thousands or millions)</b>          |           |                 |            |
| Existing Budget  |           |                 |            |
| 1000 - General Fund  | \$        | \$40,000        | \$         |
| Choose an item.  | \$        | \$              | \$         |
| Choose an item.  | \$        | \$              | \$         |
| <b>Total Current Budget</b>  | \$        | <b>\$40,000</b> | \$         |
| Additional Budget Requested  |           |                 |            |
| Choose an item.  | \$        | \$              | \$         |
| Choose an item.  | \$        | \$              | \$         |
| Choose an item.  | \$        | \$              | \$         |
| <b>Total Additional Budget Requested</b>                                       | \$        | \$              | \$         |
| <b>Total Funding Sources</b>   | \$        | \$              | \$         |
| <b>Personnel</b> (Fill out section only if requesting new PCNs)                |           |                 |            |
| Current Position Count for Service   | -         | -               | -          |
| Additional Positions Requested   | -         | -               | -          |
| <b>Total Personnel</b>   | -         | -               | -          |

**Anticipated Court Date:** 09/13/2022**Anticipated Implementation Date** (if different from Court date):**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** LaStacia Spencer**Attachments** (if applicable): 3441s, Form 1278, Order