



Legislation Text

File #: 22-5425, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): 210417

Vendor/Entity Legal Name (if applicable): Multiple Vendors

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: 0% - Specialized, Technical, or Unique in Nature

Request Summary (Agenda Caption):

Request that the County Judge execute an amendment to an agreement with multiple vendors to adjust funds available for Ryan White Program Part A Services for Public Health Services/Ryan White Grant Administration (210417), MWDBE Participation Goal: 0% - Specialized, Technical, or Unique in Nature.

Background and Discussion:

Request approval to accept the grant renewal award of \$17,377,355.00 from the U.S. Department of Health and Human Services for the Ryan White Part A and MAI Program.

Ryan White Part A is a federal program administered through the Health Resources and Services Administration (HRSA). The grant serves individuals living with HIV who have no health insurance (public or private), have insufficient health care coverage, or lack financial resources to get the care they need for their HIV disease. In addition to outpatient medical care, Ryan White also funds services that support access or retention to medical care.

Expected Impact:

To provide optimal HIV care and treatment for people with HIV who are low-income, uninsured, and underserved, to improve their medical outcomes.

Alternative Options:

Approval ensures uninterrupted HIV services for residents living with HIV and staffing to support grant activities.

Alignment with Goal(s):

_ Justice and Safety

- ☐ Economic Opportunity
☐ Housing
☒ Public Health
☐ Transportation
☐ Flooding
☐ Environment
☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
2/8/22	22-1008	Approved request by Public Health Services for approval to accept from the U.S. Department of Health and Human Services grant funds
8/23/22	426	Approval execute agreements with various RWGA vendors

Location:

Address (if applicable): N/A

Precinct(s): Choose an item.

Fiscal and Personnel Summary

Service Name	Ryan White Grant Administration		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$1,761,010	\$1,761,010	\$1,761,010
Non-Labor Expenditures	\$2,2681,155	\$2,2681,155	\$2,2681,155
Total Incremental Expenditures	\$ 25,626,689	\$ 24,442,165	\$ 25,626,689
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Grant	\$ 25,626,689	\$ 25,626,689	\$ 25,626,689
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$ 25,626,689	\$ 25,626,689	\$ 25,626,689
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			

Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: 9/13/2022

Anticipated Implementation Date (if different from Court date): 3/1/2022

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Dr. Ericka Brown, Disease Control & Clinical Prevention Director, Public Health Services

Michael Olaoye, Senior Buyer, Purchasing Dept.

Attachments (if applicable): Notice of Grant Award