



## Legislation Text

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**File #:** 22-5330, **Version:** 1

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**Department:** Harris County Resources for Children and Adults

**Department Head/Elected Official:** Joel Levine, Executive Director

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Grant

**Project ID** (if applicable): 100001000001339

**Vendor/Entity Legal Name** (if applicable): N/A

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request by Harris County Resources for Children and Adults for approval to accept from the BEAR Foundation grant funds in the amount of \$50,076.80, with a required match of \$28,573.04, and to utilize lapsed funds in the amount of \$2,526.40, for the FY 2022-23 BEAR Foundation-HEART Gallery Program, and extend one associated position to September 30, 2023.

**Background and Discussion:**

The BEAR HEART program provides hope and care for abused and neglected children in Harris County. BEAR's programs serve children by providing supplies, diapers, school uniforms, shoes, clothes, etc. BEAR also provides needed items for youth who are graduating from high school and transitioning out of CPS care.

**Expected Impact:**

The budget of \$50,076.80 plus lapsed funds of \$2,526.40 will cover Salaries of one position, the HEART Gallery Coordinator and Harris County Resources for Children and Adults will support the grant by covering the cost of the associated fringes estimated at \$28,573.04.

**Alternative Options:**

There are no other alternatives for these services.

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation

- \_ Flooding
- \_ Environment
- \_ Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
09/28/21	163	Commissioners Court approved FY22 grant renewal for BEAR HEART grant.

**Location:**

Address (if applicable): 3572 E TC Jester, Houston, Texas 77018

Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>			
Service Name	Be a Resource for CPS Kids		
	<b>SFY 22</b>	<b>FY 23</b>	<b>Next 3 FYs</b>
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$81,176.24	\$
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	<b>\$</b>	<b>\$81,176.24</b>	<b>\$</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
1000 - General Fund	\$	\$28,573.04	\$
Grant	\$	\$2,526.40	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	<b>\$</b>	<b>\$31,099.44</b>	<b>\$</b>
Additional Budget Requested			
Grant	\$	\$50,076.80	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	<b>\$</b>	<b>\$50,076.80</b>	<b>\$</b>
<b>Total Funding Sources</b>	<b>\$</b>	<b>\$81,176.24</b>	<b>\$</b>
<b>Personnel (Fill out section only if requesting new PCNs)</b>			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Anticipated Court Date: September 13, 2022**

**Anticipated Implementation Date (if different from Court date):** October 1, 2022

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Evangeline Alegado, Grants Accounting Supervisor, 880

**Attachments** (if applicable): Court Order, BEAR Board letter, HR Form 3441, FY23 Budget, Form 1278 (three)