



Legislation Text

File #: 22-5197, Version: 1

Department: Management and Budget

Department Head/Elected Official: Daniel Ramos, Executive Director, Office of Management and Budget

Regular or Supplemental RCA: Regular RCA

Type of Request: Financial Authorization

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval of the lease of parking spaces for employees of the Office of Management and Budget, Office of County Administration, and Human Resources & Risk Management at certain garages with REEF Parking, and Winpark for the period of October 1, 2022-September 30, 2023 at an approximate total cost of \$104,580.

Background and Discussion:

Division	Garage	# of Space	Mo. Rate	Total Mo. Rate	Total Annual
OCA	1019 Congress-REEF Parking	9 res	\$90	\$810	\$9,720
	1019 Congress-REEF Parking	14 un	\$70	\$980	\$11,760
	1401 Congress-REEF Parking	19 un	\$85	\$1,615	\$19,380
	Total OCA	42			\$40,860
OMB	1019 Congress-REEF Parking	7 res	\$90	\$630	\$7,560
	1019 Congress-REEF Parking	30 un	\$70	\$2,100	\$25,200
	1401 Congress-REEF Parking	19 un	\$85	\$1,615	\$19,380
	Total OMB	56			\$52,140
HRRM	1019 Congress-REEF Parking	1 res	\$90	\$90	\$1,080
	1019 Congress-REEF Parking	4 un	\$70	\$280	\$3,360
	1401 Congress-REEF Parking	7 un	\$85	\$595	\$7,140
	Total HRRM	12			\$11,580
	Overall Total	11		\$8,715	\$104,580

Expected Impact: Existing Department Budget**Alternative Options:** N/A**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☒ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary

Service Name			
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	\$	\$104,580	\$209,160
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$104,580	\$209,160
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$104,580	\$209,160

Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: 9/13/2022

Anticipated Implementation Date (if different from Court date): 10/1/2022-9/30/2023

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Lucinda Silva, Deputy Chief of Staff, Office of County Administration

Attachments (if applicable): N/A