



Legislation Text

File #: 22-5168, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Renewal

Project ID: 180287

Vendor/Entity Legal Name: Environmental Tree and Design, Inc

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

Request Summary (Agenda Caption):

Request for approval of a renewal option with Environmental Tree and Design, Inc for tree spading services for the Flood Control District for the period of December 1, 2022 - November 30, 2023 at a cost of \$344,085, and for the County Clerk to execute any applicable bonds to be received (180287).

Background and Discussion: Tree spading services are utilized when desirable trees are identified within construction project limits and the trees are of suitable size and condition to be relocated outside of the construction zone. The District also works with internal staff and external contacts to identify existing and future hike and bike trails that could benefit from relocation and placement of larger trees to enhance the aesthetics of these multi-use facilities.

Expected Impact: N/A

Alternative Options: N/A

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☒ Flooding
- ☒ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
08/24/2021	246	Approved renewal term of 12/01/2021 - 11/30/2022

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	Tree Spading Services for the Harris County Flood Control District		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Tax Revenue - FCD	\$	\$350,000.00	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$350,000.00	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: September 13, 2022**Anticipated Implementation Date (if different from Court date):** December 1, 2022**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** John Watson, Manager, FMT; Shane Hrobar, Urban Forester, FMT; Lyndsey

Bars, Senior Buyer, Purchasing

Attachments (if applicable): Letter