



## Legislation Text

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**File #:** 22-4718, **Version:** 1

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**Department:** Purchasing

**Department Head/Elected Official:** DeWight Dopslauf

**Regular or Supplemental RCA:** Supplemental RCA

**Type of Request:** Contract - Award

**Project ID** (if applicable): 220251

**Vendor/Entity Legal Name** (if applicable): Apollo Information Systems, Corp.

**MWDBE Contracted Goal** (if applicable): 0%

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** 0% - Non-Divisible

**Request Summary (Agenda Caption):**

Request by the Office of the Purchasing Agent for approval of an award on the basis of low bid to Apollo Information Systems, Corp. in the amount of \$125,000 for cyber plan development and training for Universal Services - Technology (UASI Grant) for the period of August 2, 2022 - July 31, 2023, with four (4) one-year renewal options, and for the County Clerk to execute any applicable bonds to be received (220251), MWDBE Contracted Goal: 0% - Non-Divisible.

**Background and Discussion:**

Universal Services is seeking consulting and advisory services for the design, development and delivery of training to support the objectives of the IT Infrastructure Planning and Security Governance Committee. The services and associated outcomes are considered useful in enabling HCUST practices that enable overall cybersecurity and risk management functions.

**Expected Impact:**

To provide cyber plan development and training for Harris County Universal Services.

**Alternative Options:**

N/A

**Alignment with Goal(s):**

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation

- \_ Flooding
- \_ Environment
- \_ Governance and Customer Service

**Prior Court Action** (if any): N/A

Date	Agenda Item #	Action Taken

**Location:** N/A

Address (if applicable): N/A

Precinct(s): Choose an item.

Fiscal and Personnel Summary			
Service Name			
	SFY 22	FY 23	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	\$	\$	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Grant	\$125,000	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	\$125,000	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	\$	\$	\$
<b>Total Funding Sources</b>	\$125,000	\$	\$
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date:** August 2, 2022

**Anticipated Implementation Date (if different from Court date):**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Kimma Wreh, Information Security Officer, Universal Services; Jorge Geronimo, Contracts Administrator, Purchasing

**Attachments** (if applicable): Letter, Bid tab