



## Legislation Text

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**File #:** 22-4717, **Version:** 1

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**Department:** Management and Budget

**Department Head/Elected Official:** Daniel Ramos, Executive Director

**Regular or Supplemental RCA:** Supplemental RCA

**Type of Request:** Discussion Item

**Project ID (if applicable):** N/A

**Vendor/Entity Legal Name (if applicable):** N/A

**MWDBE Contracted Goal (if applicable):** N/A

**MWDBE Current Participation (if applicable):** N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request by the Office of Management and Budget for confirmation from the Court that it does not intend to propose 2022 tax rates above the Voter Approval Rates (VARs) which would trigger a tax rate election and require a special hearing on August 5, 2022 to propose the rates.

**Background and Discussion:**

The timeline for setting the 2022 tax rates would be significantly compressed if the Court intends to propose a rate above the Voter Approval Rate (VAR). To set a rate above the VAR, Commissioners Court would need to propose a rate for adoption no later than August 5, 2022 to meet hearing and election notification requirements. OMB will not be recommending tax rates above the VAR and is seeking confirmation from the Court that it does not intend to propose rates that would require an election and that there is no need to set a special hearing on August 5, 2022.

**Expected Impact:**

N/A

**Alternative Options:**

If the Court doesn't intend to propose rates that would trigger the election requirement, discuss and propose tax rates at the regularly scheduled Commissioners Court meeting on August 23, 2022.

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health

- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action (if any):**

| Date | Agenda Item # | Action Taken |
|------|---------------|--------------|
|      |               |              |

**Location:**

Address (if applicable): N/A

Precinct(s): Countywide

| <b>Fiscal and Personnel Summary</b>  |               |              |                   |
|--|---------------|--------------|-------------------|
| Service Name   |               |              |                   |
|  | <b>SFY 22</b> | <b>FY 23</b> | <b>Next 3 FYs</b> |
| <b>Incremental Expenditures (do NOT write values in thousands or millions)</b> |               |              |                   |
| Labor Expenditures   | \$            | \$           | \$                |
| Non-Labor Expenditures   | \$            | \$           | \$                |
| <b>Total Incremental Expenditures</b>  | \$            | \$           | \$                |
| <b>Funding Sources (do NOT write values in thousands or millions)</b>          |               |              |                   |
| <b>Existing Budget</b>   |               |              |                   |
| Choose an item.  | \$            | \$           | \$                |
| Choose an item.  | \$            | \$           | \$                |
| Choose an item.  | \$            | \$           | \$                |
| <b>Total Current Budget</b>  | \$            | \$           | \$                |
| <b>Additional Budget Requested</b>   |               |              |                   |
| Choose an item.  | \$            | \$           | \$                |
| Choose an item.  | \$            | \$           | \$                |
| Choose an item.  | \$            | \$           | \$                |
| <b>Total Additional Budget Requested</b>                                       | \$            | \$           | \$                |
| <b>Total Funding Sources</b>   | \$            | \$           | \$                |
| <b>Personnel (Fill out section only if requesting new PCNs)</b>                |               |              |                   |
| Current Position Count for Service   | -             | -            | -                 |
| Additional Positions Requested   | -             | -            | -                 |
| <b>Total Personnel</b>   | -             | -            | -                 |

**Anticipated Court Date:** August 2, 2022

**Anticipated Implementation Date (if different from Court date):** N/A

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**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Daniel Ramos, Executive Director, Office of Management and Budget

**Attachments** (if applicable): N/A