



Legislation Text

File #: 22-4713, **Version:** 1

Department: Community Services

Department Head/Elected Official: Adrienne M. Holloway, Ph.D., Executive Director

Regular or Supplemental RCA: Supplemental RCA

Type of Request: Grant

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): Child Care Council of Greater Houston, Inc.

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by Community Services for approval to accept from the City of Houston/Child Care Council of Greater Houston, Inc., grant funds in the amount of \$250,864, with no required match, for the PY 2022 Homeless Youth Services Program.

Background and Discussion:

On April 2020, the Commissioner's Court approved the acceptance of the Child Care Council's PY2020 City of Houston's Homeless Youth Services Program (HYSP) award and executed a grant agreement with the Child Care Council in the amount of \$199,141.00 for the purpose of providing Case Management services to homeless Youth ages 18-24. Since the acceptance of this initial award, an extension was granted through Oct 31, 2021.

In March 2021, Harris County Community Services Department (HCCSD) received notification from the Child Care Council of Greater Houston, Inc. that HCCSD was granted an extension to the 2021-2022 Emergency Solutions Grant (ESG)/Texas Department of Housing and Community Affairs (TDHCA) Homeless Youth Services Program (HYSP) for an additional 7 months, beginning on January 1, 2022, and ending on August 31, 2022. The extension includes additional ESG and HHSP funding in the amount of \$108,505 and \$144,661, respectively. This item would allow HCCSD to accept the grant amendment.

Expected Impact:

Additional grant funds in the amount of \$250,864.00 will allow Harris County to continue to provide Case Management services 60 youth ages 18-24 that are homeless or at-risk of homelessness. The extension includes additional ESG and HHSP funding in the amount of \$108,505 and \$144,661, respectively.

Alternative Options:

There are no alternative options. Due to Harris County's Homeless Services program/Homeless Prevention

utilization and performance rates, the agency is being allocated funds to continue providing Case Management homeless Youth services.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
3/24/2020	20.b.	Court approved the acceptance of award and execution of contract with Child Care Council for TDHCA HSYF funds in the amount of \$199,141.

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	Homelessness Services		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$250,864	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$250,864	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Grant	\$	\$	\$
Grant	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Grant	\$250,864	\$	\$

Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$250,864	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: August 2, 2022

Anticipated Implementation Date (if different from Court date): April 1, 2022

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Tanesha Franks, Deputy Assistant Director or OSS Case Management

Attachments (if applicable): Executive Summary; Addendum; Contract; Court Order