



Legislation Text

File #: 22-4712, **Version:** 1

Department: Community Services

Department Head/Elected Official: Adrienne M. Holloway, Ph.D., Executive Director

Regular or Supplemental RCA: Supplemental RCA

Type of Request: Contract - Amendment

Project ID (if applicable): 2014-039 and 2018-039

Vendor/Entity Legal Name (if applicable): Harris County Precinct 2; Pine Village Public Utility District

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by Community Services for approval of Entitlement Amendments to the Harris County 2014, 2017, 2018 and 2020 Annual Action Plans.

Background and Discussion:

Harris County Commissioners Court previously approved the Annual Action Plans (AAP). The Annual Action Plans, which are a consolidation of the Community Development Block Grants (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grants (ESG), Neighborhood Stabilization Program (NSP) I and III, and Community Development Block Grant - Disaster Recovery (CDBG-DR) funds, were also subsequently approved by the U. S. Department of Housing and Urban Development (HUD). Since HUD approval several changes have been made to projects reported in these documents; and additional CDBG and ESG funding has been made available to Harris County under the CARES Act (Public Law 116-136), authorized on March 27, 2020, for responding to the COVID-19 pandemic.

2014 CDBG

Project C2014-039: Harris County Precinct 2 - SWEA Gardens Water Improvements (Precinct 2). Deobligate \$7,351.49 in 2017 CDBG Funds and deobligate \$80,000.00 in 2018 CDBG Funds. Project completed. Total project funding, including previously awarded amounts, will be \$774,215.38.

CDBG Funding

Project 2018-039: Pine Village Public Utility District - Lift Station No. 2 Improvements (Precinct 1). Deobligate \$3,848.40 in 2020 CDBG Funds. Project completed. Total project funding, including previously awarded amounts, will be \$466,905.00.

Expected Impact:

Approval is required to meet timeliness regulations established by HUD. The total amount of funds being deobligated is \$91,199.89.

Alternative Options:

There are no alternatives. The county risks being out of compliance with HUD regulations if approval is not given.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☒ Economic Opportunity
- ☒ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
6.25.2013	20.c.1	Acceptance of PY2014 AAP
7.8.2014	15.b	Acceptance of PY2014 HUD Entitlement Grant Funds
8.9.2016	6.c	Agreement for SWEA Garden Water Improvements Project
1.9.2018	20.b.1	Acceptance of PY2018 AAP
8.28.2018	18.c	Approval of PY2018 HUD Entitlement Grant Agreements
3.12.2019	7.f.1-2	Agreement for Pine Village PUD

Location:

2014-039 Harris County Precinct 2- SWEA Gardens Water Improvements, 410 Noonday Lane, Houston, TX, 77060

2018-039 Pine Village Public Utility District- Lift Station No. 2 Improvements, 12910 Homestead Road, Houston, TX, 77039

Precinct(s): Precincts 1 & 2

Fiscal and Personnel Summary			
Service Name			
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$

Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: August 2, 2022

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Don Hughes, Assistant Director of Planning and Development

Attachments (if applicable): Executive Summary