



Legislation Text

File #: 22-4694, **Version:** 1

Department: Public Health Services

Department Head/Elected Official: Barbie L. Robinson, MPP, JD, CHC – Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Position

Project ID (if applicable): ARPA_MATERNAL

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Achievement (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by Public Health Services for approval of 12 positions effective August 13, 2022 for the ARPA Maternal & Child Health Program.

Background and Discussion:

Known disparities in Harris County for maternal and child health outcomes in underserved communities indicate a need for a comprehensive public health approach. A Maternal and Child Health Program with a home visiting model expands resource navigation of social and health benefits for new and expecting families through a systematic approach to care coordination, prenatal care, postpartum care, and infant-early child development.

Expected Impact:

Funding will provide direct assistance to pregnant mothers and infants at risk for severe health complications by increasing enrollment into available health coverage options, increasing the number of prenatal and well-child visits, and increasing the number of home visits for health education and access to care.

Alternative Options:

N/A

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☒ Public Health
- ☐ Transportation

- _ Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
7/19/2022	319	Approved

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary				
Service Name				
		SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)				
Labor Expenditures		\$162,535	\$1,367,377	\$5,684,549
Non-Labor Expenditures		\$51,613	\$234,680	\$779,040
Total Incremental Expenditures		\$214,148	\$1,602,057	\$6,463,589
Funding Sources (do NOT write values in thousands or millions)				
Existing Budget				
2654 - American Rescue Plan 2021		\$214,148	\$1,602,057	\$6,463,589
		\$	\$	\$
		\$	\$	\$
Total Current Budget		\$214,148	\$1,602,057	\$6,463,589
Additional Budget Requested				
		\$	\$	\$
		\$	\$	\$
		\$	\$	\$
Total Additional Budget Requested		\$	\$	\$
Total Funding Sources		\$214,148	\$1,602,057	\$6,463,589
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	12	17
Additional Positions Requested		12	5	15
Total Personnel		12	17	32

Anticipated Court Date: August 02, 2022

Anticipated Implementation Date (if different from Court date): August 02, 2022

Emergency/Disaster Recovery Note: COVID-19 related item

Contact(s) name, title, department: Dr. Ericka Brown, Director of Community Health and Wellness Division,
Public Health Services

Attachments (if applicable): 3441 Position Request Forms