Legislation Text

File #: 22-4681, **Version:** 1

Department: Management and Budget
Department Head/Elected Official: Daniel Ramos

Regular or Supplemental RCA: Regular RCA
Type of Request: Financial Authorization

Project ID (if applicable)**:**
Vendor/Entity Legal Name (if applicable)**:**

MWDBE Contracted Goal (if applicable)**:**
MWDBE Current Achievement (if applicable):
Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):
Request for approval of authorized budget appropriation transfers for the Flood Control District and certain county departments.

Background and Discussion:
Routine budget transfers between various departments.

Expected Impact:
N/A - Budget transfers are between departments and have no financial impact on the overall County Budget.

Alternative Options:
N/A

Alignment with Goal(s):

X Justice and Safety
X Economic Opportunity
X Housing
X Public Health
X Transportation
X Flooding

X Environment
X Governance and Customer Service

Prior Court Action (if any)**:**

Date	Agenda Item #	Action Taken

Location:
Address (if applicable):
Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	Budget Transfer List		
	SFY 22	**FY 23**	**Next 3 FYs**
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	$	$	$
Non-Labor Expenditures	$	$	$
Total Incremental Expenditures	**$**	**$**	**$**
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	$	$	$
Choose an item.	$	$	$
Choose an item.	$	$	$
Total Current Budget	$	$	$
Additional Budget Requested			
Choose an item.	$	$	$
Choose an item.	$	$	$
Choose an item.	$	$	$
Total Additional Budget Requested	$	$	$
Total Funding Sources	**$**	**$**	**$**
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	**-**	**-**	**-**

Anticipated Implementation Date: N/A - Always occurs after Commissioners Court Approval

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Mike Mattingly, Grant Analyst, Office of Management & Budget

Attachments (if applicable)**:** The Budget Transfer List for 8/2/22 has been provided.