



Legislation Text

File #: 22-4565, **Version:** 1

Department: County Engineer

Department Head/Elected Official: Milton Rahman, PhD, P.E., PMP, CFM, County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): Job No. 21/0008

Vendor/Entity Legal Name (if applicable): Aranda Brothers Construction Co., Inc.

MWDBE Contracted Goal (if applicable): 0%

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

Request Summary (Agenda Caption):

Request for approval of a change in contract with Aranda Brothers Construction Co., Inc. in connection with Crosby Lynchburg Road Phase 4, adding 48 calendar days, with an addition in the amount of \$32,121.50, Job No. 21/0008-3, UPIN 18102MF0S701, Precincts 2 & 3, MWDBE Contracted Goal: 0% (project was awarded prior to launch of County's M/WBE Program).

Background and Discussion:

Project includes reconstruction of the existing Crosby Lynchburg Road from the existing asphalt road to a concrete five-lane roadway with curb and gutter. Change includes a pay item for the TCEQ permit, low profile barriers, flowable fill, and a special drill shaft bit required due to existing soil conditions. Change also includes time for utility conflict delays, completing the additional work and for plan revisions required to complete the project.

Expected Impact:

Changes allow the project to be completed in accordance with the original intent of the project and to allow the Contractor time to complete this additional work without penalty.

Alternative Options:

Reduce the scope of work to eliminate the need for the additional items of work.

Alignment with Goal(s):

☐ Justice and Safety

- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
02/26/2021	269	Contract Award
10/26/2021	51	Contract Amendment for additional funds and extension of project term
02/02/2022	52	Contract Amendment for additional funds and extension of project term

Location:

Address (if applicable): Crosby Lynchburg Road.

Precinct(s): Precincts 2 & 3

Fiscal and Personnel Summary			
Service Name	Reconstruction		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$32,121.50	\$	\$
Total Incremental Expenditures	\$32,121.50	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Other	\$32,121.50	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$32,121.50	\$	\$
Additional Budget Requested			
Choose an item.		\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$32,121.50	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-

Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: August 02, 2022

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Julia Bond, P.E., Manager HCED-CPD

Attachments (if applicable): County Auditor's Form 1258B