



Legislation Text

File #: 22-4564, **Version:** 1

Department: County Engineer

Department Head/Elected Official: Milton Rahman, PhD, P.E., PMP, CFM, County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): Job No. 20/0250

Vendor/Entity Legal Name (if applicable): Third Coast Services, LLC

MWDBE Contracted Goal (if applicable): 0%

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

Request Summary (Agenda Caption):

Request for approval of a change in contract with Third Coast Services, LLC in connection with final construction of Traffic Signal Rebuild - PCT 4 - Package No. 1 - 2019, adding 20 calendar days, with a deduction in the amount of \$51,951.37, Job No. 20/0250-1, UPIN 19208MF18J01, Precincts 1 & 3, MWDBE Contracted Goal: 0% (project was awarded prior to launch of County's M/WBE Program).

Background and Discussion:

Project includes Rebuild traffic signals at Aldine Westfield at E. Louetta Rd., Aldine Westfield at Hirschfield Rd., and West Little York at Gessner Rd. Change includes reconciliation of actual quantities used in construction with the estimated quantities included for bidding purposes (major reduced items include extra quantities of fiber optic cable and conduit not required to complete the project). Change also includes a new item and an additional 20 days for hydro-excavation required to locate existing utilities in potential conflict with the proposed signal foundations and new items for audible push button assemblies.

Expected Impact:

Change allows for a non-destructive means to identify the locations of existing underground utilities and the substitution of audible push-button assemblies to accommodate the newly adopted pedestrian facility requirements.

Alternative Options:

Eliminate the facilities in potential conflict with utilities from the scope of the project and maintain the original push-button assemblies included with the project.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
10/13/2020	19.d.8.j	Contract Award

Location:

Address (if applicable): N/A

Precinct(s): Precincts 1 & 3

Fiscal and Personnel Summary			
Service Name	Rebuild Traffic Signals		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	-\$51,951.37	\$	\$
Total Incremental Expenditures	-\$51,951.37	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Other	-\$51,951.37	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	-\$51,951.37	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	-\$51,951.37	\$	\$
Personnel (Fill out section only if requesting new PCNs)			

Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: August 02, 2022

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Julia Bond, P.E., Manager HCED-CPD

Attachments (if applicable): County Auditor's Form 1258B