



Legislation Text

File #: 22-4559, **Version:** 1

Department: County Engineer

Department Head/Elected Official: Milton Rahman, PhD, P.E., PMP, CFM, County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): Job No. 20/0332

Vendor/Entity Legal Name (if applicable): Texas Materials Group, Inc.

MWDBE Contracted Goal (if applicable): 0%

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

Request Summary (Agenda Caption):

Request for approval of a change in contract with Texas Materials Group, Inc. in connection with Hufsmith Rd 1 (Road Construction), adding 107 calendar days, with an addition in the amount of \$101,996.15, Job No. 20/0332-2, UPIN 17104MF0KW01, Precinct 3 funded by Precinct 4, MWDBE Contracted Goal: 0% (project was awarded prior to launch of County's M/WBE Program).

Background and Discussion:

Project includes the widening of Hufsmith Road from Burroughs Park to Saddlecliff Trail to a 3-lane asphalt road with continuous left turn lane. Change includes storm sewer relocation to avoid utility conflicts, the addition of an item for concrete driveways to match the existing conditions, removal of a fence around a signal cabinet, and the addition of a fence and trees at the request of the Precinct. Change also includes additional time: unsuitable soil conditions (83 days), utility conflict (5 days), change from asphalt to concrete driveways (3 days), removal of fence (1 day) and installation of additional trees and fence (15 days).

Expected Impact:

Changes add additional work to the project to allow the completion of the scope in accordance with the original intent and to add new items at the request of the Precinct.

Alternative Options:

Reduce the scope of the project to eliminate the need for the additional items.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity

- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
12/15/2020	23.d.10.b	Contract Award
11/30/2021	32	Contract Amendment for additional funds

Location:

Address (if applicable): Hufsmith Road.

Precinct(s): Precinct 3

Fiscal and Personnel Summary			
Service Name	Construction		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	w\$	\$
Non-Labor Expenditures	\$101,996.15	\$	\$
Total Incremental Expenditures	\$101,996.15	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Other	\$101,996.15	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$101,996.15	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$101,996.15	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: August 02, 2022

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Julia Bond, P.E., Manager HCED-CPD

Attachments (if applicable): County Auditor's Form 1258B