



Legislation Text

File #: 22-4553, **Version:** 1

Department: County Engineer

Department Head/Elected Official: Milton Rahman, PhD, P.E., PMP, CFM, County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): Job No. 21/0019

Vendor/Entity Legal Name (if applicable): Wilson Building Services, Inc.

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

Request Summary (Agenda Caption):

Request for approval of a change in contract with Wilson Building Services, Inc. in connection with final construction of Tom Bass Park Trail - 2021, with a deduction in the amount of \$13,442.76, Job No. 21/0019-1, UPIN 22101MF24201, Precinct 1, MWDBE Contracted Goal: 0% (project was awarded prior to launch of County's M/WBE Program).

Background and Discussion:

Project includes construction of a new asphalt hiking trail within Tom Bass Park. Change includes reconciliation of actual quantities used in construction with the estimated quantities included for bidding purposes (major reduced items include hot mix asphalt and construction safety fence).

Expected Impact:

Change allows unused funds to be credited back to the Precinct.

Alternative Options:

Increase the scope for the project to utilize all estimated quantities.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing

- ☐ Public Health
☒ Transportation
☐ Flooding
☐ Environment
☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
04/13/2021	192	Contract Award

Location:

Address (if applicable): Tom Bass Park.

Precinct(s): Precinct 1

Fiscal and Personnel Summary			
Service Name	Construction		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	-\$13,442.76	\$	\$
Total Incremental Expenditures	-\$13,442.76	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1070 - Mobility Fund	-\$13,442.76	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	-\$13,442.76	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	-\$13,442.76	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: August 02, 2022

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Julia Bond, P.E., Manager HCED-CPD

Attachments (if applicable): County Auditor's Form 1258B