



Legislation Text

File #: 22-4661, **Version:** 1

Department: Juvenile Probation

Department Head/Elected Official: Mr. Henry Gonzales

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): ESSR2_Y1-4 and ESSR3_Y1-5

Vendor/Entity Legal Name (if applicable): Texas Education Agency

MWDBE Contracted Goal (if applicable):

MWDBE Current Participation (if applicable):

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by Juvenile Probation for approval to extend associated positions to September 30, 2023 for the GY 22 Elementary and Secondary School Emergency Relief II and III programs.

Background and Discussion:

The Texas Education Agency has awarded Elementary and Secondary School Emergency Relief II and III grants to Excel Academy Charter School which end September 30, 2023. The Harris County Juvenile Board has accepted these funds.

Expected Impact:

These funds allow the department to continue employing staff and address student learning loss attributable to the COVID-19 pandemic.

Alternative Options:

Without these funds, other funds would have to be used to pay for these staff.

Alignment with Goal(s):

- X Justice and Safety
- _ Economic Opportunity
- _ Housing
- _ Public Health
- _ Transportation

- ☐ Flooding
☐ Environment
☐ Governance and Customer Service

Prior Court Action (if any):

| Date | Agenda Item # | Action Taken |
|------------------------------------|---------------|--|
| 6/14/2022 3/8/2022 8/10/2021 | 9 13 10 | Grant ending date for ESSER II extended to 9/30/2023 Additional funds awarded for ESSER III and accepted ESSER II and ESSER III grant funds accepted |

Location:

Address (if applicable):

Precinct(s): Choose an item.

| Fiscal and Personnel Summary | | | |
|--|--------|-------|------------|
| Service Name | | | |
| | SFY 22 | FY 23 | Next 3 FYs |
| Incremental Expenditures (do NOT write values in thousands or millions) | | | |
| Labor Expenditures | \$ | \$ | \$ |
| Non-Labor Expenditures | \$ | \$ | \$ |
| Total Incremental Expenditures | \$ | \$ | \$ |
| Funding Sources (do NOT write values in thousands or millions) | | | |
| Existing Budget | | | |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Total Current Budget | \$ | \$ | \$ |
| Additional Budget Requested | | | |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Total Additional Budget Requested | \$ | \$ | \$ |
| Total Funding Sources | \$ | \$ | \$ |
| Personnel (Fill out section only if requesting new PCNs) | | | |
| Current Position Count for Service | - | - | - |
| Additional Positions Requested | - | - | - |
| Total Personnel | - | - | - |

Anticipated Court Date: August 2, 2022

Anticipated Implementation Date (if different from Court date): October 1, 2022

Emergency/Disaster Recovery Note: COVID-19 related item

Contact(s) name, title, department: Mr. Ross Kimble, Assistant Deputy Director Financial Services, Harris County Juvenile Probation Department

Attachments (if applicable): Award notices from Texas Education Agency and Form 3441s