



Legislation Text

File #: 22-4657, **Version:** 1

Department: Community Services

Department Head/Elected Official: Adrienne M. Holloway, Ph.D., Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): D2017-053

Vendor/Entity Legal Name (if applicable): Harris County Community Services Department Transit Services

MWDBE Contracted Goal (if applicable):

MWDBE Current Participation (if applicable):

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by Community Services for approval to submit an application to the Texas General Land Office for grant funds in the amount of \$878,592, with no required match, for the FY 2017 CDBG-DR Hurricane Harvey Round One Non-Housing Funding Program.

Background and Discussion:

During the Hurricane Harvey event that inundated Harris County, over 750,000 vehicles were destroyed due to flood water. The supply of affordable used vehicles for much of this entire region was destroyed while also making the replacement cost for a vehicle out of reach of many low-to-moderate-income (LMI) households. Since many of these households affected were one-car families, the ability to commute for work, medical care, housing, social service needs, and education was severely diminished.

This application intends to provide funding to the Harris County Community Services Department's Transit Services for Generation Park Micro Transit Services that will serve over 800 passengers with destinations being either Lone Star College or the Disaster Recovery/Demonstration Route transfer points.

Expected Impact:

CSD is requesting \$878,592 in CDBG-DR 2017 program funds for the Generation Park Micro Transit Services project.

Alternative Options:

N/A

Alignment with Goal(s):

- ☐ Justice and Safety
☐ Economic Opportunity
☐ Housing
☐ Public Health
☒ Transportation
☐ Flooding
☐ Environment
☐ Governance and Customer Service

Prior Court Action (if any): N/A

Date	Agenda Item #	Action Taken

Location:

Address (if applicable): N/A

Precinct(s): Precinct 2

Fiscal and Personnel Summary			
Service Name	Transit - Planning and Coordination		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$3,000.00	\$33,000.00	\$24,000.00
Non-Labor Expenditures	\$40,929.60	\$450,225.60	\$327,436.80
Total Incremental Expenditures	\$43,929.60	\$483,225.60	\$351,436.80
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Grant	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$43,929.60	\$483,225.60	\$351,436.80
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$43,929.60	\$483,225.60	\$351,436.80
Total Funding Sources	\$43,929.60	\$483,225.60	\$351,436.80
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-

Total Personnel	-	-	-
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Anticipated Court Date: August 2, 2022

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Disaster Recovery related item

Contact(s) name, title, department: Mike Nguyen, Special Projects Manager, CSD

Attachments (if applicable): Infrastructure Application