



Legislation Text

File #: 22-4656, **Version:** 1

Department: County Judge

Department Head/Elected Official: Lina Hidalgo, County Judge

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): 100001000000826

Vendor/Entity Legal Name (if applicable): Harris County Jail Diversion Grant Program

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the County Judge for approval to transfer unspent budget in the amount of \$489,546.24 from the FY 21 Jail Diversion Program (100001000000786) to the FY 22 Jail Diversion Program (100001000000826).

Background and Discussion:

On June 30, 2020, Commissioners Court accepted renewal grant funds from the Texas Health and Human Services Commission in the amount of \$5 million, with a required match of \$5 million to be provided by The Harris Center and other stakeholders, for the FY 2021 Harris County Mental Health-Jail Diversion Program.

The 2-year Jail Diversion grant cycle will end on August 31, 2022, and so to fully expend the project's unspent funds, the remaining budget will need to be moved from Y1 to Y2 so that a PO in the current year can be opened.

Expected Impact:

Funds will be used for the Jail Diversion program.

Alternative Options: N/A

Alignment with Goal(s):

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☒ Public Health
- ☐ Transportation
- ☐ Flooding

- _ Environment
_ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
6/30/2020	23.b	Commissioners Court accepted renewal grant funds from the Texas Health and Human Services Commission in the amount of \$5 million, with a required match of \$5 million to be provided by The Harris Center and other stakeholders, for the FY 2021 Harris County Mental Health-Jail Diversion Program.

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	Jail Diversion		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	(\$489,546.24)	\$489,546.24	\$
Total Incremental Expenditures	(\$489,546.24)	\$489,546.24	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Grant	(\$489,546.24)	\$489,546.24	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	(\$489,546.24)	\$489,546.24	\$
Total Funding Sources	(\$489,546.24)	\$489,546.24	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: August 2, 2022

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Cesar Temores, Office and Budget Administrator, County Judge's Office

Attachments (if applicable): County Auditor's forms