



Legislation Text

File #: 22-4655, **Version:** 1

Department: Sheriff

Department Head/Elected Official: Ed Gonzalez, Sheriff

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): Texas Motor Vehicle Crime Prevention Authority

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Sheriff for approval to accept from the Texas Department of Motor Vehicles grant funds in the amount of \$853,100, with a required cash match of \$188,256 and an in-kind match of \$1,786,771, and extend 23 associated positions to August 31, 2023 for the FY 2023 Auto Theft Unit Program.

Background and Discussion:

The request to submit the grant application was approved on June 14, 2022. This would be the 30th year receiving the Motor Vehicle Crime Prevention Authority grant.

Expected Impact:

This grant will provide \$853,100 in funding for the Sheriff's Office Auto Theft Unit for the period of September 1, 2022 through August 31, 2023.

Alternative Options:

Not accepting this award would forfeit the opportunity to receive grant funds for the Auto Theft Unit.

Alignment with Goal(s):

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
6/14/2022	180	Approval to submit grant application

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	Motor Vehicle Crime Prevention Authority (MVCPA) FY23		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$207,199	\$2,382,792	\$
Non-Labor Expenditures	\$19,050	\$219,086	\$
Total Incremental Expenditures	\$226,249	\$2,601,878	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	\$158,002	\$1,817,025	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$158,002	\$1,817,025	\$
Additional Budget Requested			
Grant	\$68,247	\$784,853	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$68,247	\$784,853	\$
Total Funding Sources	\$226,249	\$2,601,878	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: August 2, 2022**Anticipated Implementation Date (if different from Court date):** September 1, 2022**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** Jazmin Gonzales, Grant Analyst, Sheriff's Office**Attachments (if applicable):** Grant award documents