



Legislation Text

File #: 22-4654, **Version:** 1

Department: Sheriff

Department Head/Elected Official: Ed Gonzalez, Sheriff

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): Office of the Governor, Criminal Justice Division

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Sheriff for approval to accept an amendment to an agreement with the Office of the Governor/Criminal Justice Division to extend the end date to July 31, 2022 for the FY 2021 Less-Lethal Launchers Program.

Background and Discussion:

On January 5, 2021, Commissioners Court accepted the Less-Lethal Launchers FY 2021 grant award in the amount of \$125,000 with no cash match requirement and a grant end date of September 30, 2021. On January 25, 2022, Commissioners Court accepted the amendment to the Less-Lethal Launchers FY 2021 grant to extend the grant end date to May 31, 2022 due to the vendor experiencing supply chain delays. Due to continued supply chain delays, this extension to July 31, 2022 is necessary.

Expected Impact:

This grant amendment for the Less-Lethal Launchers FY 2021 project extends the grant end date from May 31, 2022 to July 31, 2022. This no cost extension will allow additional time to receive the launchers since the vendor is experiencing supply chain delays.

Alternative Options:

This grant extension is necessary to allow time to receive all of the equipment.

Alignment with Goal(s):

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health

- _ Transportation
- _ Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
12/15/2020	22.e.1	Accepted grant award with end date 6/30/2021
1/5/2021	21.d.5	Accepted grant amendment with end date 9/30/2021
1/25/2022	232	Accepted grant amendment with end date 5/31/2022

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary				
Service Name		Less-Lethal Launchers FY21		
		SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)				
Labor Expenditures		\$	\$	\$
Non-Labor Expenditures		\$	\$	\$
Total Incremental Expenditures		\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)				
Existing Budget				
Grant	Less-Lethal Launchers FY21	\$	\$	\$
Choose an item.		\$	\$	\$
Choose an item.		\$	\$	\$
Total Current Budget		\$	\$	\$
Additional Budget Requested				
Choose an item.		\$	\$	\$
Choose an item.		\$	\$	\$
Choose an item.		\$	\$	\$
Total Additional Budget Requested		\$	\$	\$
Total Funding Sources		\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-
Additional Positions Requested		-	-	-
Total Personnel		-	-	-

Anticipated Court Date: July 19, 2022

Anticipated Implementation Date (if different from Court date): July 19, 2022

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Jazmin Gonzales, Grant Analyst, Sheriff's Office

Attachments (if applicable): Grant amendment