



Legislation Text

File #: 22-4509, **Version:** 1

Department: Community Services

Department Head/Elected Official: Adrienne M. Holloway, Ph.D., Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): 2020-0039 & 2020-0031k, 2020-0042 & 2020-0031m, and 2020-0047

Vendor/Entity Legal Name (if applicable): The Salvation Army of Greater Houston and Career and Recovery Resources, Inc.

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by Community Services for approval of First Amendments between Harris County and 1) The Salvation Army of Greater Houston for CCHP-Bridge to Permanent Supportive Housing (PSH) Case Management/Navigation (COVID-19) Project; 2) The Salvation Army of Greater Houston for CCHP-Diversion Case Management (COVID-19) Project; and 3) Career and Recovery Resources, Inc. for the CCHP-Housing Stability: Income Support (COVID-19) Project.

Background and Discussion:

On March 8, 2022, Commissioners Court approved Agreements with above referenced subrecipients for the provision of Community-wide COVID-19 Housing services for 1,824 eligible homeless persons. Services include Bridge to PSH case management and navigation, Diversion case management, housing stability income support, and residential rehabilitation, respectively. Services were provided utilizing Community Development Block Grant (CDBG) Entitlement (ENT), CDBG CARES Act (CV), and Emergency Solutions Grants (ESG) CARES Act (CV) funds.

This First Amendments revise the projects as follows:

1. The Salvation Army of Greater Houston for CCHP-Bridge to Permanent Supportive Housing (PSH) Case Management/Navigation (COVID-19): De-obligate \$1,608,156.76 in CDBG EN and CDBG CV1 and obligates \$1,067,343.36 in ESG CV1 funds. The grant amount now decreases from \$5,260,701.00 to \$4,719,887.60.
2. The Salvation Army of Greater Houston for CCHP-Diversion Case Management (COVID-19): De-obligate \$1,067,343.36 in ESG-CV1 and \$7,576.64 in CDBG-CV1 funds. The total grant amount now decreases from \$2,860,000.00 to \$1,785,080.00.

- Career and Recovery Resources, Inc. for CCHP-Housing Stability: Income Support (COVID-19): De-obligate \$1,030,954.00 in CDBG CV1 and CDBG CV3 funds. The total grant amount now decreases from \$1,995,977.00 to \$965,023.

Expected Impact:

The deobligations and obligations within the CCHP projects will ensure the CARES Act expenditure benchmarks will be achieved. The total amount of funds being deobligated from these amendments is \$3,714,030.76. The total amount of funds being obligated from these amendments is \$1,067,343.36.

Alternative Options:

N/A

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
03/08/2022	22-1651	Career and Recovery Resources, Inc. Agreement - Approved
03/08/2022	22-1652	The Salvation Army of Greater Houston Agreements - Approved

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name			
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$

Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: August 2, 2022

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: COVID-19 related item

Contact(s) name, title, department: Elizabeth Winfrey, Assistant Director, Community Services Department

Attachments (if applicable): First Amendments