Legislation Text

File #: 22-4503, **Version:** 1

Department: Community Services
Department Head/Elected Official: Adrienne M. Holloway, Ph.D., Executive Director

Regular or Supplemental RCA: Regular RCA
Type of Request: Contract - Amendment

Project ID (if applicable): 2020-031K, 2020-039, 2020-047, 2020-048, and 2020-050
Vendor/Entity Legal Name (if applicable): The Salvation Army of Greater Houston; Career and Recovery Resources, Inc.; The Harris Center for Mental Health and IDD

MWDBE Contracted Goal (if applicable): N/A
MWDBE Current Participation (if applicable): N/A
Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):
Request by Community Services for approval of Entitlement Amendments to the Harris County 2019 and 2020 Annual Action Plans.

Background and Discussion:
Harris County Commissioners Court previously approved the Annual Action Plans (AAP). The Annual Action Plans, which are a consolidation of the Community Development Block Grants (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grants (ESG), Neighborhood Stabilization Program (NSP) I and III, and Community Development Block Grant - Disaster Recovery (CDBG-DR) funds, were also subsequently approved by the U. S. Department of Housing and Urban Development (HUD). Since HUD approval several changes have been made to projects reported in these documents; and additional CDBG and ESG funding has been made available to Harris County under the CARES Act (Public Law 116-136), authorized on March 27, 2020, for responding to the COVID-19 pandemic.

CDBG CARES Act 3

- Project C2020-048 - The Harris Center for Mental Health and IDD -CCHP Harris Center at Dennis Street (COVID-19) (Countywide). Deobligate $298,915.77 in 2020 CDBG-CV3 Funds. Total project funding, including previously awarded amounts, will be $1,417,096.23.
- Project C2020-050 - Harris County CDBG-CV Preparedness/Prevention/Response Solutions (Countywide). Scope change only with no change in funding. Current scope: Harris County CDBG-CV Preparedness/Prevention/Response Solutions Program will provide rental assistance and case management to eligible households who are or who are at risk of homelessness, which will prevent these households exposure to COVID-19 and increase housing stability. Revised scope: Harris County CDBG-CV Preparedness/Prevention/Response Solutions Program will provide assistance to

organizations for the purpose of supporting the organization's activities designed to prepare, prevent, or respond to COVID-19. The activities may vary in scope but must benefit low-income households within Harris County. Eligible activities include but are not limited to public service activities that are new or represent a quantifiable increase above the level of an existing service that has been provided and buildings and/or facility improvements for the purpose of increasing capacity for testing, diagnosing or treating COVID-19. Total project funding, including previously awarded amounts, will remain $1,190,003.00.

CDBG 2019 and CDBG CARES Act

- Project 2020-039 - The Salvation Army of Greater Houston-CCHP Bridge to PSH (COVID-19) (Countywide). Deobligate $1,201,536.76 in 2019 CDBG funds and deobligate $381,620.00 in 2020 CDBG CARES Act funds. Total project funding, including previously awarded amounts, will be $1,286,682.24.

CDBG CARES Act and CDBG CARES Act 3

- Project C2020-047 - Career and Recovery Resources, Inc.-CCHP Housing Stability: Income Support (COVID-19) (Countywide). Deobligate $328,787.00 in 2020 CDBG-CV funds and deobligate $702,167.00 in 2020 CDBG-CV3 funds. Total project funding, including previously awarded amounts, will be $965,023.00.

ESG CARES Act

- Project 2020-031K - The Salvation Army of Greater Houston-CCHP Bridge to PSH (COVID-19) (Countywide). Obligate $1,067,343.36 in ESG CARES Act funding. Total project funding, including previously awarded amounts, will be $1,245,360.36.

Expected Impact:
Approval of the amendments are required to meet timeliness regulations established by HUD. The total amount of CDBG-CV3 funds being deobligated is $1,001,082.77; the total amount of CDBG 2019 funds beind deobligated is $1,201,536.76; the total amount of 2020 CDBG CARES Act funds being deobligated is $710,407; the total amount of ESG CARES Act funds being obligated is $1,067,343.36.

Alternative Options:
There are no alternatives. The county risks being out of compliance with HUD regulations. Approval is required to meet timeliness.

Alignment with Goal(s):

_ Justice and Safety
X Economic Opportunity
X Housing
_ Public Health
_ Transportation
_ Flooding
_ Environment
_ Governance and Customer Service

Prior Court Action (if any)**:**

Date	Agenda Item #	Action Taken
12/17/2019	22d	PY2020 Annual Action Plan approved (Including recommendations)
2/25/2020	10.f.1-13	PY2020 Contract agreement approved
6/30/2020	No # assigned	Acceptance of FY 2020 HUD CARES Act Supplemental grant fund allocations
9/29/2020	No # assigned	Acceptance of additional FY 2020 HUD CARES Act (CDBG-CV) Round 3 funding allocation
12/1/2020	No # assigned	Acceptance of Revised HUD FY 2020 Funding Allocations
3/9/2021	133	Acceptance of Revised HUD FY 2020 Funding Allocations
4/27/2021	12	Request to approve PY2020 Community-wide COVID 19 Housing Program (CCHP) Agreements
8/10/2021	9	Acceptance of Revised HUD FY 2020 Funding Allocation to include Cares Act Funding Allocations

Location:
Address:
2020-031K and 2020-039 The Salvation Army of Greater Houston, 1500 Austin Street, Houston, TX, 77002
2020-047 Career and Recovery Resources, Inc., 2525 San Jacinto Street , Houston, TX, 77002
2020-048 CCHP-Harris Center at Denis Street, 9401 Southwest Freeway, Houston, TX, 77074
2020-050 CDBG-CV Preparedness/Prevention/Response/Solutions Program, 84410 Lantern Point Drive, Houston, TX, 77054
Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name			
	SFY 22	**FY 23**	**Next 3 FYs**
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	$	$	$
Non-Labor Expenditures	$	$	$
Total Incremental Expenditures	**$**	**$**	**$**
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	$	$	$
Choose an item.	$	$	$
Choose an item.	$	$	$
Total Current Budget	$	$	$

Additional Budget Requested			
Choose an item.	$	$	$
Choose an item.	$	$	$
Choose an item.	$	$	$
Total Additional Budget Requested	$	$	$
Total Funding Sources	**$**	**$**	**$**
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: August 2, 2022

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: COVID-19 related item

Contact(s) name, title, department: Don Hughes, Assistant Director of Planning and Development

Attachments (if applicable): Executive Summary