



Legislation Text

File #: 22-4482, **Version:** 1

Department: Children's Assessment Center

Department Head/Elected Official: Kerry McCracken

Regular or Supplemental RCA: Regular RCA

Type of Request: Position

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval to reclassify three positions and to update one of those positions to better meet the department's needs effective August 13, 2022.

Background and Discussion:

- 1) Director III position to a Supervisor III; 2) Clerk II to Supervisor II; and 3) Clerical position for Part-Time to Regular Full Time.

Expected Impact:

There is a \$0 net financial impact for the requested position updates. The budget allocated for the Director III position will fund this request.

Alternative Options:

None at this time.

Alignment with Goal(s):

- ☒ X Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☒ X Public Health
- ☐ Transportation
- ☐ Flooding

☐ Environment
☒ Governance and Customer Service

Prior Court Action (if any): N/A

Date	Agenda Item #	Action Taken

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	The Children's Assessment Center		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget			
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources			
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service			
Additional Positions Requested		-	-
Total Personnel			

Anticipated Court Date: August 2, 2022

Anticipated Implementation Date (if different from Court date): August 13, 2022

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Jennifer Hill, Assistant Executive Director

Attachments (if applicable): Form 3441 (3)