



## Legislation Text

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**File #:** 22-4643, **Version:** 1

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**Department:** Community Services

**Department Head/Elected Official:** Adrienne M. Holloway, Ph.D., Executive Director

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Grant

**Project ID** (if applicable): N/A

**Vendor/Entity Legal Name** (if applicable): Federal Transit Administration

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request by Community Services for approval to accept from the U.S. Department of Transportation grant funds in the amount of \$470,000, with no required match, for the FY 2020 RIDES Elderly & Disabled Transportation Program.

**Background and Discussion:**

As prescribed in the Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP 21) Transportation bill, and now the Fixing America's Surface Transportation (FAST) Act, the Metropolitan Transit Authority of Harris County, Texas (METRO) was named the designated recipient for Federal Transit Administration (FTA) Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program for the Houston Urbanized Area. METRO has consequently apportioned and notified the FTA that Harris County as an existing FTA direct recipient of 5310 funds, will be responsible for accepting and obligating directly to the FTA the allocated funds for the Section 5310 program. The above funds are allocated to Harris County to provide continuation of mobility management for non-emergency transportation services for the elderly and disabled community. The FTA allocation of FY2020 is a total of \$470,000 federal dollars to be used at 100% and no match is required.

**Expected Impact:**

The \$470,000 in FTA Section 5310 Program funds will be used for mobility management salaries for operations and outreach that will provide in excess of 40,000 unlinked passenger trips in CY 2022-2023.

**Alternative Options:**

County General Funds will be required in lieu of 5310 funds for mobility management salaries and activities.

**Alignment with Goal(s):**

☐ Justice and Safety

- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
8/24/2021	205	Approved

**Location:**

Address (if applicable): City of Baytown

Precinct(s): Precinct 2

**Fiscal and Personnel Summary**

Service Name	Transit-RIDES Program		
	SFY 22	FY 23	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$18,800	\$112,800	\$338,400
<b>Total Incremental Expenditures</b>	<b>\$18,800</b>	<b>\$112,800</b>	<b>\$338,400</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Grant	\$18,800	\$112,800	\$338,400
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
<b>Total Funding Sources</b>	<b>\$18,800</b>	<b>\$112,800</b>	<b>\$338,400</b>
<b>Personnel (Fill out section only if requesting new PCNs)</b>			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date:** August 2, 2022

**Anticipated Implementation Date (if different from Court date):** September 1, 2022

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** David Jones, Transit Deputy Assistant Director, Community Services

**Attachments** (if applicable): FTA Split Letter; Executive Summary