



Legislation Text

File #: 22-4606, **Version:** 1

Department: Juvenile Probation

Department Head/Elected Official: Mr. Henry Gonzales

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): PROGA_GY23, PROGM_GY23, DSARES_GY23, PILOT_GY23, MST_GY23, RISK_GY23, PROGD_GY23, TITLEIV-E_GY23 and EQUIP_GY23

Vendor/Entity Legal Name (if applicable):

MWDBE Contracted Goal (if applicable):

MWDBE Current Participation (if applicable):

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by Juvenile Probation for approval to accept from the Texas Juvenile Justice Department grant funds in the total amount of \$18,896,644.43, with a total discretionary match of \$7,316,673, and extend associated positions to August 31, 2023 for the Grant Year 2022-23 State Aid-Grant A; GY 23 Leadership Academy-Grant D; GY 23 Special Needs Diversionary-Grant M; GY 23 Discretionary State Aid; Front End Multi-Systemic Therapy; Vocational Pilot Program; GY 23 Risk & Needs Assessment Tool; GY 23 Title IV-E Federal Reimbursement-Grant E; and GY 23 Equipment Fund Juvenile Probation programs.

Background and Discussion:

Under the authority of the Harris County Juvenile Board, these grants provide for salaries, fringe benefits, residential services, community based programs, and mental health services that enhance Juvenile Probation programs. A total of 251 staff will have either all or a part of their salaries and fringe benefits paid for by these grants.

Expected Impact:

These funds allow the department to continue providing probation services to juveniles placed in county operated juvenile facilities and juveniles in the community into the 2022-2023 year.

Alternative Options:

Without these funds, other funds, and/or local funds would have to be used to carry out juvenile probation operations.

Alignment with Goal(s):

- ☒ Justice and Safety
☐ Economic Opportunity
☐ Housing
☐ Public Health
☐ Transportation
☐ Flooding
☐ Environment
☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary

Service Name	JPD Grants		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$1,907,981.50	\$20,987,796.50	\$
Non-Labor Expenditures	\$276,461.62	\$3,041,077.81	\$
Total Incremental Expenditures	\$2,184,443.12	\$24,028,874.31	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Grant	\$0	\$0	\$
1000 - General Fund	\$0	\$7,316,673.00	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$0	\$7,316,673.00	\$
Additional Budget Requested			
Grant	\$2,184,443.12	\$16,712,201.31	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$2,184,443.12	\$16,712,201.31	\$
Total Funding Sources	\$2,184,443.12	\$24,028,874.31	\$
Personnel (Fill out section only if requesting new PCNs)			

Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: August 2, 2022

Anticipated Implementation Date (if different from Court date): September 1, 2022

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Janie Moreno, Deputy Director Financial Services, Mr. Ross Kimble, Assistant Deputy Director Financial Services, Harris County Juvenile Probation Department

Attachments (if applicable): Budgets, order, award notice(s) for each project, and Form 3441s