



Legislation Text

File #: 22-4605, **Version:** 1

Department: Texas A&M AgriLife Extension

Department Head/Elected Official: David D. Wright

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): Texas A&M AgriLife Extension Service

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by Texas A&M AgriLife Extension for approval to accept an amendment to an agreement with Texas A&M University to extend the end date to August 26, 2022 for the Children, Youth & Families at Risk (CYFAR) Program.

Background and Discussion:

The extension through the grant period end date would allow for funds to be used for intended position.

Expected Impact:

Department's ability to utilize funds that were awarded.

Alternative Options:

Court could choose not to extend the end date which would result in funds not being utilized by department

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☒ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment

_ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
08/10/2021	259	Approved

Location:

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary

Service Name	CFAR		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: 08/02/2022**Anticipated Implementation Date** (if different from Court date):**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

File #: 22-4605, **Version:** 1

Contact(s) name, title, department: Diana Groce, Business Manager, 821

Attachments (if applicable): Conveyance, Court Order, Approval to extend date