



Legislation Text

File #: 22-4603, **Version:** 1

Department: District Courts

Department Head/Elected Official: Richard Woods

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): 100001000001307

Vendor/Entity Legal Name (if applicable):

MWDBE Contracted Goal (if applicable):

MWDBE Current Participation (if applicable):

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the District Courts for approval to extend an associated position to August 31, 2023 for the FY 2023 Multi-District Litigation Program, and temporarily transfer general funds in the amount of \$15,000 to the grant account pending receipt of the award.

Background and Discussion:

These grants are awarded to support MDL pre-trial judges and the court staff who serve them. These programs enable the MDL system to operate more efficiently and achieve the Legislature's goals of justice and efficiency (see TEX. Gov't Code §74.162).

Expected Impact:

The County will be reimbursed by the grantor for program expenses incurred, there is no cash match requirement and therefore no impact on the general fund.

Alternative Options:

There is no general fund budget for this program. In the event the grant is not funded, the program would have to seek alternate sources of funding.

Alignment with Goal(s):

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing

- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary

Service Name	MDL		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures			
Non-Labor Expenditures			
Total Incremental Expenditures			
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Grant			
Choose an item.			
Choose an item.			
Total Current Budget			
Additional Budget Requested			
Choose an item.			
Choose an item.			
Choose an item.			
Total Additional Budget Requested			
Total Funding Sources			
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	0	0	-
Additional Positions Requested	0	0	-
Total Personnel	0	0	-

Anticipated Court Date: August 2, 2022

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Richard Woods, Court Administrator, District Courts

Attachments (if applicable): Form 3441, Budget Transfer form.