



## Legislation Text

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**File #:** 22-4601, **Version:** 1

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**Department:** Public Health Services

**Department Head/Elected Official:** Barbie L. Robinson, MPP, JD, CHC – Executive Director

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Grant

**Project ID** (if applicable): F23\_IMMUI

**Vendor/Entity Legal Name** (if applicable): Department of State Health Services

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Achievement** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request by Public Health Services for approval to accept from the Texas Department of State Health Services renewal grant funds in the amount of \$200,000, with no required match, extend an associated position to August 31, 2023, and create a position effective August 13, 2022 for the FY 2023 Immunization Grant Program.

**Background and Discussion:**

Perform outreach and education activities to low income and uninsured populations. Inform and educate the public on immunization registry of Texas, immunization schedules, importance of vaccines, and vaccine preventable diseases.

**Expected Impact:**

The education of parents and families on the importance of getting vaccinated. Also, enrollment and registration of patients to the immunization registry of Texas, which helps parents have access to their children's vaccine records electronically in the event of the loss of hard copy records.

**Alternative Options:**

N/A

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☒ Public Health
- ☐ Transportation
- ☐ Flooding

- \_ Environment
- \_ Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken
08/24/2021	196	Grant Award

**Location:**

Address (if applicable): N/A

Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>			
Service Name	Immunization Program		
	<b>SFY 22</b>	<b>FY 23</b>	<b>Next 3 FYs</b>
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$14,992	\$164,912	
Non-Labor Expenditures	\$1,675	\$18,421	
<b>Total Incremental Expenditures</b>	<b>\$16,667</b>	<b>\$183,333</b>	
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Grant	\$16,667	\$183,333	
	\$	\$	\$
	\$	\$	\$
Total Additional Budget Requested	\$16,667	\$183,333	
<b>Total Funding Sources</b>	<b>\$16,667</b>	<b>\$183,333</b>	
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	1	1	
Additional Positions Requested	0	1	
<b>Total Personnel</b>	<b>1</b>	<b>2</b>	

**Anticipated Implementation Date:** September 01, 2023

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Dr. Ericka Brown, Community Health & Wellness Division Director, Public Health Services

**Attachments** (if applicable): Contract Amendment, Budget, Internal Signature Page, 3441 Forms, Court Order