



## Legislation Text

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**File #:** 22-4571, **Version:** 1

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**Department:** County Clerk

**Department Head/Elected Official:** Teneshia Hudspeth, County Clerk

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Transmittal

**Project ID (if applicable):** N/A

**Vendor/Entity Legal Name (if applicable):** N/A

**MWDBE Contracted Goal (if applicable):** N/A

**MWDBE Current Participation (if applicable):** N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Transmittal by the County Clerk of the annual financial report for Harris County Emergency Services District No. 25 for the year ending December 31, 2021.

**Background and Discussion:** N/A

**Expected Impact:** N/A

**Alternative Options:** N/A

**Alignment with Goal(s):** N/A

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any): N/A

| Date | Agenda Item # | Action Taken |
|------|---------------|--------------|
|      |               |              |

Location: N/A

Address (if applicable):

Precinct(s): Choose an item.

| Fiscal and Personnel Summary   |        |       |            |
|--|--------|-------|------------|
| Service Name   |        |       |            |
|  | SFY 22 | FY 23 | Next 3 FYs |
| <b>Incremental Expenditures (do NOT write values in thousands or millions)</b> |        |       |            |
| Labor Expenditures   | \$     | \$    | \$         |
| Non-Labor Expenditures   | \$     | \$    | \$         |
| <b>Total Incremental Expenditures</b>  | \$     | \$    | \$         |
| <b>Funding Sources (do NOT write values in thousands or millions)</b>          |        |       |            |
| Existing Budget  |        |       |            |
| Choose an item.  | \$     | \$    | \$         |
| Choose an item.  | \$     | \$    | \$         |
| Choose an item.  | \$     | \$    | \$         |
| <b>Total Current Budget</b>  | \$     | \$    | \$         |
| Additional Budget Requested  |        |       |            |
| Choose an item.  | \$     | \$    | \$         |
| Choose an item.  | \$     | \$    | \$         |
| Choose an item.  | \$     | \$    | \$         |
| <b>Total Additional Budget Requested</b>                                       | \$     | \$    | \$         |
| <b>Total Funding Sources</b>   | \$     | \$    | \$         |
| <b>Personnel (Fill out section only if requesting new PCNs)</b>                |        |       |            |
| Current Position Count for Service   | -      | -     | -          |
| Additional Positions Requested   | -      | -     | -          |
| <b>Total Personnel</b>   | -      | -     | -          |

Anticipated Court Date: August 02, 2022

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Maricela Martinez, Assistant Director, Commissioners Court Department, County Clerk's Office

**Attachments** (if applicable): HCESD 25 Report