



Legislation Text

File #: 22-4531, Version: 1

**Department:** Tax Assessor-Collector

**Department Head/Elected Official:** Ann Harris Bennett

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Transmittal

**Project ID (if applicable):** N/A

**Vendor/Entity Legal Name (if applicable):**N/A

**MWDBE Contracted Goal (if applicable):**N/A

**MWDBE Current Participation (if applicable):**N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Transmittal by the Tax Assessor-Collector of the 2022 Certified Estimate of Taxable Value.

**Background and Discussion:**

Pursuant to Sec. 26.04, of the Texas Tax Code, I am submitting the 2022 Certified Estimate of Taxable Value for use in proposing property tax rates. This determination is based on my review of 26.01 (a-1) certified estimated taxable value received from the Harris County Appraisal District (HCAD) on July 25, 2022 for Harris County, the Harris County Flood Control District, Harris County Port of Houston Authority and Harris County Hospital District dba Harris Health.

**Expected Impact:**

The 2022 Certified Estimate values are as follows:

<u>Taxing Unit</u>	<u>Taxable Value</u>	<u>New Property</u>
Harris County	\$584,391,025,691	\$12,414,729,715
HC Flood Control District	\$572,427,998,917	\$12,414,708,521
HC Port of Houston Authority	\$572,389,331,876	\$12,414,708,521
HC Hospital District	\$572,429,797,313	\$12,414,708,521

These values include the taxable value of property estimated by the HCAD, the estimated taxable values have taken into account potential hearing loss under Appraisal Review Board protest, and other property not under protest or included on the certified roll. No reduction in taxable value has been made for the captured taxable value of tax increment reinvestment zones. The Harris County values also include \$77,781,412 for railroad rolling stock, provided by the State Comptroller of Public Accounts, and exclude the reduction for the Freeport exemption not adopted by Harris County.

In addition, as required by Section 26.04, I certify that the estimated collection rate for the taxing units are County 98.01%, Flood Control District 97.79%, Port of Houston Authority 98.31%, Hospital District 98.22%. For Harris County, Flood Control District, Port of Houston Authority, and Hospital District there were no debt taxes collected in excess of the anticipated amount in the preceding year due to a change in the collection rate.

**Alternative Options:**

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken

**Location:**

Address (if applicable): N/A

Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>			
Service Name			
	SFY 22	FY 23	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

<b>Funding Sources (do NOT write values in thousands or millions)</b>			
<b>Existing Budget</b>			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	\$	\$	\$
<b>Additional Budget Requested</b>			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	\$	\$	\$
<b>Total Funding Sources</b>	\$	\$	\$
<b>Personnel (Fill out section only if requesting new PCNs)</b>			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date: August 2, 2022**

**Anticipated Implementation Date (if different from Court date):**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Elizabeth Doss, Assistant Chief Deputy, Harris County Tax Office

**Attachments (if applicable):**