



Legislation Text

File #: 22-4525, **Version:** 1

Department: Toll Road Authority

Department Head/Elected Official: Roberto Treviño, P.E., Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Award

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): Times Construction, Inc.

MWDBE Contracted Goal (if applicable): 20%

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

Request Summary (Agenda Caption):

Request for approval of a contract award on the basis of low bid to Times Construction, Inc. in the amount of \$3,057,286 for site construction of a portion of the HCTRA facility located at 815 Pear Street to be used by Precinct 2 for their East Aldine Maintenance Camp and for the County Clerk to execute any applicable performance and payment bonds to be received (220114). MWBE Contracted Goal: 20%.

Background and Discussion:

In July 2020, Commissioners Court approved an engineering services agreement which completed the design for the needed portion of the HCTRA facility. This contract will provide the site construction and site preparation that will allow a portion of the existing HCTRA facility to be used by Precinct 2 for their East Aldine Maintenance Camp location. Scope includes the installation of a maintenance shed, expanding the detention pond, drainage improvements, utility modifications and site preparation for a temporary building installation, and associated miscellaneous construction.

Expected Impact:

The modifications to the site will support the maintenance needs of the East Aldine area within Precinct 2.

Alternative Options:

None other identified.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health

- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
4/26/2022	115	Court approved project scheduled for advertisement

Location:

Address (if applicable): 815 Pear Street, Houston, Texas, 77060

Precinct(s): Precinct 2

Fiscal and Personnel Summary			
Service Name	Roadway & Facility Infrastructure Maintenance		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$400,000	\$2,657,286	\$
Total Incremental Expenditures	\$400,000	\$2,657,286	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Revenue - TRA	\$400,000	\$2,657,286	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$400,000	\$2,657,286	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$400,000	\$2,657,286	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: 8/2/2022

Anticipated Implementation Date (if different from Court date): 9/2/2022

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Nicole Stutz, Chief of Staff, Harris County Toll Road Authority

Attachments (if applicable): N/A