

Harris County, Texas

Legislation Text

File #: 22-4521, Version: 1

Department: Toll Road Authority

Department Head/Elected Official: Roberto Treviño, P.E., Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Award

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): IMS Engineers, Inc.

MWDBE Contracted Goal (if applicable): 35%
MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

Request Summary (Agenda Caption):

Request for approval to execute an Agreement with IMS Engineers, Inc. to provide professional engineering design services for the permanent transition of Toll Road Operations to an all-electronic roadway environment for Segment #7 - Fort Bend Parkway Extension in Harris County, Texas in the amount of \$3,410,000 (Precinct 1). MWDBE Contracted Goal: 35%.

Background and Discussion:

As part of the implementation of the All-Electronic Tolling program, the Harris County Toll Road Authority intends to procure the professional services of qualified engineers to provide engineering and planning services.

The May 24, 2022 Commissioners Court approved the negotiation with IMS Engineers, Inc. to provide engineering design services for the proposed improvements related to Segment #7 - Fort Bend Parkway Extension in Harris County.

Expected Impact:

The professional service contract will permit HCTRA to support the system planning, engineering, sustainability, tolling, and development of business rules for the conversion to All-Electronic Tolling.

Alternative Options:

No other recommended services for this identified need.

Alignment with Goal(s):

- _ Justice and Safety
- Economic Opportunity

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- _ Housing
- _ Public Health
- X Transportation
- _ Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

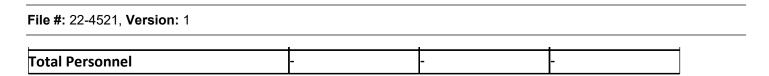
Date	Agenda Item #	Action Taken
01/25/2022	173	Court approval for solicitation of statement of qualifications
05/24/2022		Court approved request to negotiate agreement with IMS Engineers, Inc.

Location:

Address (if applicable): N/A

Precinct(s): Precinct 1

Fiscal and Perso	nnel Summary				
Service Name	Tolling Operations				
	•	SFY 22	FY 23	Next 3 FYs	
Incremental Expen	ditures (do NOT v	write values in the	ousands or millions)		
Labor Expenditures		\$50,000	\$2,700,000	\$660,000	
Non-Labor Expenditures		\$	\$	\$	
Total Incremental Expenditures		\$50,000	\$2,700,000	\$660,000	
Funding Sources (d	lo NOT write valu	es in thousands o	or millions)	•	
Existing Budget					
Revenue - TRA		\$50,000	\$2,700,000	\$660,000	
Choose an item.		\$	\$	\$	
Choose an item.		\$	\$	\$	
Total Current Budget		\$50,000	\$2,700,000	\$660,000	
Additional Budget I	Requested			•	
Choose an item.		\$	\$	\$	
Choose an item.		\$	\$	\$	
Choose an item.		\$	\$	\$	
Total Additional Budget Requested		\$	\$	\$	
Total Funding Sources		\$50,000	\$2,700,000	\$660,000	
Personnel (Fill out s	ection only if reque	sting new PCNs)	<u>.</u>		
Current Position Count for Service		-	-	-	
Additional Positions Requested		-	-	-	



Anticipated Court Date: August 2, 2022

Anticipated Implementation Date (if different from Court date): Notice to proceed pending approval of contract

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Nicole Stuttz, Chief of Staff, Harris County Toll Road Authority

Attachments (if applicable): Agreement