

# Harris County, Texas

1001 Preston St., 1st Floor Houston, Texas 77002

# **Legislation Text**

File #: 22-4517, Version: 1

**Department:** Toll Road Authority

Department Head/Elected Official: Roberto Treviño, P.E., Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Award

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): Atkins North America, Inc.

MWDBE Contracted Goal (if applicable): 35%
MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

#### Request Summary (Agenda Caption):

Request for approval to execute an Agreement with Atkins North America, Inc. to provide professional engineering design services for the permanent transition of Toll Road Operations to an all-electronic roadway environment for the Sam Houston Tollway Segment #2 - Central in Harris County, Texas in the amount of \$7,500,000 (Precincts 3 and 4). MWDBE Contracted Goal: 35%.

#### **Background and Discussion:**

As part of the implementation of the All-Electronic Tolling program, the Harris County Toll Road Authority intends to procure the professional services of qualified engineers to provide engineering and planning services.

The May 24, 2022 Commissioners Court approved the negotiation with Atkins North America, Inc. to provide engineering design services for the proposed improvements related to the Sam Houston Tollway Segment #2 - Central in Harris County.

#### **Expected Impact:**

The professional service contract will permit HCTRA to support the system planning, engineering, sustainability, tolling, and development of business rules for the conversion to All-Electronic Tolling.

### **Alternative Options:**

No other recommended services for this identified need.

#### Alignment with Goal(s):

- \_ Justice and Safety
- **Economic Opportunity**

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- \_ Housing
- \_ Public Health
- X Transportation
- \_ Flooding
- \_ Environment
- \_ Governance and Customer Service

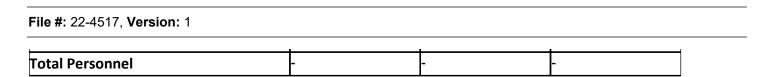
# Prior Court Action (if any):

Date	Agenda Item #	Action Taken
01/25/2022	173	Court approval for solicitation of statement of qualifications
05/24/2022		Court approved request to negotiate agreement with Atkins North America, Inc.

## Location:

Address (if applicable): N/A Precinct(s): Precincts 3 & 4

Fiscal and Perso	onnel Summary				
Service Name	Tolling Operations				
	•	SFY 22	FY 23	Next 3 FYs	
Incremental Expe	nditures (do NOT v	vrite values in the	usands or millions)		
Labor Expenditures		\$150,000	\$3,500,000	\$3,850,000	
Non-Labor Expenditures		\$	\$	\$	
Total Incremental Expenditures		\$150,000	\$3,500,000	\$3,850,000	
Funding Sources (	do NOT write valu	es in thousands o	r millions)	•	
Existing Budget					
Revenue - TRA		\$150,000	\$3,500,000	\$3,850,000	
Choose an item.		\$	\$	\$	
Choose an item.		\$	\$	\$	
Total Current Budget		\$150,000	\$3,500,000	\$3,850,000	
Additional Budget	Requested	•	•	•	
Choose an item.		\$	\$	\$	
Choose an item.		\$	\$	\$	
Choose an item.		\$	\$	\$	
Total Additional Budget Requested		\$	\$	\$	
Total Funding Sources		\$150,000	\$3,500,000	\$3,850,000	
Personnel (Fill out	section only if reque	sting new PCNs)	<u>-</u>		
Current Position Count for Service		-	-	-	
Additional Positions Requested		-	-	-	



Anticipated Court Date: August 2, 2022

Anticipated Implementation Date (if different from Court date): Notice to proceed pending approval of contract

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Nicole Stuttz, Chief of Staff, Harris County Toll Road Authority

Attachments (if applicable): Agreement