Legislation Text

File #: 22-4467, **Version:** 1

Department: Harris County Resources for Children and Adults
Department Head/Elected Official: Joel Levine, Executive Director

Regular or Supplemental RCA: Regular RCA
Type of Request: Financial Authorization

Project ID (if applicable): N/A
Vendor/Entity Legal Name (if applicable): McDonald's

MWDBE Contracted Goal (if applicable): N/A
MWDBE Current Participation (if applicable): N/A
Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):
Request for approval to purchase $3,100 in gift cards for the Parent/Teen Survival Program using Special Revenue Fund 2151.

Background and Discussion:
The Parent/Teen Survival Program is a conflict resolution series teaching communication and problem solving skills to youth and their families. The gift cards will be incentives for youth participants who complete the 6-hour curriculum of the Parent/Teen Survival Program.

Expected Impact:
The $10.00 increment gift cards encourage youth to attend each session of the program and learn skills to improve communication with family.

Alternative Options: There are no variable alternatives for these services.

Alignment with Goal(s):

X_ Justice and Safety
_ Economic Opportunity
_ Housing
X Public Health
_ Transportation
_ Flooding
_ Environment
_ Governance and Customer Service

Prior Court Action (if any)**:**

Date	Agenda Item #	Action Taken

Location: Youth Service Center
Address (if applicable):
Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	Group Services for Youth and Families		
	SFY 22	**FY 23**	**Next 3 FYs**
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	$	$	$
Non-Labor Expenditures	$3,100	$3,100	$9,300
Total Incremental Expenditures	**$3,100**	**$3,100**	**$9,300**
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Other	$3,100	$3,100	$9,300
Choose an item.	$	$	$
Choose an item.	$	$	$
Total Current Budget	$3,100	$3,100	$9,300
Additional Budget Requested			
Choose an item.	$	$	$
Choose an item.	$	$	$
Choose an item.	$	$	$
Total Additional Budget Requested	$	$	$
Total Funding Sources	**$3,100**	**$3,100**	**$9,300**
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	**-**	**-**	**-**

Anticipated Court Date: August 2, 2022

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, and department: Celena Stewart, Program Coordinator, TRIAD - JP Court Program

Attachments (if applicable)**:**

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