Legislation Text

File #: 22-4463, **Version:** 1

Department: Harris County Resources for Children and Adults
Department Head/Elected Official: Joel Levine, Executive Director

Regular or Supplemental RCA: Regular RCA
Type of Request: Interlocal Agreement

Project ID (if applicable):
Vendor/Entity Legal Name (if applicable): Pasadena Independent School District

MWDBE Contracted Goal (if applicable): N/A
MWDBE Current Participation (if applicable): N/A
Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):
Request for approval to renew an Interlocal agreement with Pasadena Independent School District for the period of September 1, 2022 through August 31, 2023. This renewal agreement is for one Youth Service Specialist to provide services that are currently not available through the district. The District agrees to reimburse the County an annual standard fee of $42,088 per Youth Service Specialist which represents one-half of the total personnel and mileage cost for each position.

Background and Discussion: Harris County Resources for Children and Adults - Community Youth Services "CYS" Program provides voluntary services to students and families who are in crisis, within 13 surrounding school districts in Harris County. CYS provides direct services and referrals to youth and families that are not available through the District. The districts reimburse Harris County for 50% of the cost of each position. HCRCA has had this agreement with Pasadena Independent School District for over 20 years.

Expected Impact:

Alternative Options: There are no other viable alternatives for these services.

Alignment with Goal(s):

_ Justice and Safety
_ Economic Opportunity
_ Housing
X Public Health
_ Transportation
_ Flooding
_ Environment

_ Governance and Customer Service

Prior Court Action (if any)**:**

Date	Agenda Item #	Action Taken

Location:
Address (if applicable):
Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	School-Based Intervention and Case Management Services (CYS)		
	SFY 22	**FY 23**	**Next 3 FYs**
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	$24,551	$42,088	$126,264
Non-Labor Expenditures	$	$	$
Total Incremental Expenditures	**$24,551**	**$42,088**	**$126,264**
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	$24,551	$42,088	$126,264
Choose an item.	$	$	$
Choose an item.	$	$	$
Total Current Budget	$24,551	$42,088	$126,264
Additional Budget Requested			
Choose an item.	$	$	$
Choose an item.	$	$	$
Choose an item.	$	$	$
Total Additional Budget Requested	$	$	$
Total Funding Sources	**$24,551**	**$42,088**	**$126,264**
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	**-**	**-**	**-**

Anticipated Court Date: August 2, 2022

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Kristen Ballard, Program Director, Harris County Community Youth Services

Attachments (if applicable)**:** Interlocal Agreement