



Legislation Text

File #: 22-4453, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): 180120

Vendor/Entity Legal Name (if applicable): CSI Consolidated LLC dba Aims Companies

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

Request Summary (Agenda Caption):

Request for approval of a renewal option with CSI Consolidated LLC dba Aims Companies for cleaning of storm sewer inlets, pipes and boxes for the Toll Road Authority through June 30, 2023, at a cost of \$35,000 (180120).

Background and Discussion:

Request for approval of the fourth renewal option with CSI Consolidated LLC dba Aims Companies for cleaning of storm sewer inlets, pipes and boxes for the Harris County Toll Road Authority for the period of 7/01/2022-6/30/2023.

Expected Impact:

The approval of this renewal allows HCTRA to continue to receive services for cleaning of storm sewer inlets, pipes and boxes as needed throughout the system.

Alternative Options:

No other recommended option for this identified need.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☐ Flooding
- ☐ Environment

_ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
5/01/2018	21.d.1.p	Project Advertisement.
6/26/2018	22.d.8.d	Award Recommendation.
4/30/2019	23.c.9.g	Contract Renewal (first one-year renewal option).
6/30/2020	24.c.9.y	Contract Renewal (second one-year renewal option).
3/30/2021	256	Contract Renewal (third one-year renewal option).

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	Roadway & Facility Infrastructure Maintenance		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$8,750.00	\$26,250.00	\$
Total Incremental Expenditures	\$8,750.00	\$26,250.00	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Revenue - TRA	\$8,750.00	\$26,250.00	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$8,750.00	\$26,250.00	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$8,750.00	\$26,250.00	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: 8/02/2022

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Dara Griffith, P.E., MBA, PMP, ENV SP, CFM, Operations & Maintenance Engineer, Operations & Facility Infrastructure, Harris County Toll Road Authority

Cheryl Daniels, Senior Buyer, Office of Harris County Purchasing Agent

Attachments (if applicable): Letter