



## Legislation Text

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**File #:** 22-4453, **Version:** 1

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**Department:** Purchasing

**Department Head/Elected Official:** DeWight Dopslauf

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Amendment

**Project ID** (if applicable): 180120

**Vendor/Entity Legal Name** (if applicable): CSI Consolidated LLC dba Aims Companies

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - project was awarded prior to launch of County's M/WBE Program

**Request Summary (Agenda Caption):**

Request for approval of a renewal option with CSI Consolidated LLC dba Aims Companies for cleaning of storm sewer inlets, pipes and boxes for the Toll Road Authority through June 30, 2023, at a cost of \$35,000 (180120).

**Background and Discussion:**

Request for approval of the fourth renewal option with CSI Consolidated LLC dba Aims Companies for cleaning of storm sewer inlets, pipes and boxes for the Harris County Toll Road Authority for the period of 7/01/2022-6/30/2023.

**Expected Impact:**

The approval of this renewal allows HCTRA to continue to receive services for cleaning of storm sewer inlets, pipes and boxes as needed throughout the system.

**Alternative Options:**

No other recommended option for this identified need.

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment

\_ Governance and Customer Service

**Prior Court Action** (if any):

| Date      | Agenda Item # | Action Taken                                       |
|-----------|---------------|--|
| 5/01/2018 | 21.d.1.p      | Project Advertisement.                             |
| 6/26/2018 | 22.d.8.d      | Award Recommendation.                              |
| 4/30/2019 | 23.c.9.g      | Contract Renewal (first one-year renewal option).  |
| 6/30/2020 | 24.c.9.y      | Contract Renewal (second one-year renewal option). |
| 3/30/2021 | 256           | Contract Renewal (third one-year renewal option).  |

**Location:**

Address (if applicable): N/A

Precinct(s): Countywide

| <b>Fiscal and Personnel Summary</b>  |   |                    |                   |
|--|---|--------------------|-------------------|
| Service Name   | Roadway & Facility Infrastructure Maintenance |                    |                   |
|  | <b>SFY 22</b>                                 | <b>FY 23</b>       | <b>Next 3 FYs</b> |
| <b>Incremental Expenditures (do NOT write values in thousands or millions)</b> |   |                    |                   |
| Labor Expenditures   | \$  | \$                 | \$                |
| Non-Labor Expenditures   | \$8,750.00                                    | \$26,250.00        | \$                |
| <b>Total Incremental Expenditures</b>  | <b>\$8,750.00</b>                             | <b>\$26,250.00</b> | <b>\$</b>         |
| <b>Funding Sources (do NOT write values in thousands or millions)</b>          |   |                    |                   |
| Existing Budget  |   |                    |                   |
| Revenue - TRA  | \$8,750.00                                    | \$26,250.00        | \$                |
| Choose an item.  | \$  | \$                 | \$                |
| Choose an item.  | \$  | \$                 | \$                |
| <b>Total Current Budget</b>  | <b>\$8,750.00</b>                             | <b>\$26,250.00</b> | <b>\$</b>         |
| Additional Budget Requested  |   |                    |                   |
| Choose an item.  | \$  | \$                 | \$                |
| Choose an item.  | \$  | \$                 | \$                |
| Choose an item.  | \$  | \$                 | \$                |
| <b>Total Additional Budget Requested</b>                                       | <b>\$</b>                                     | <b>\$</b>          | <b>\$</b>         |
| <b>Total Funding Sources</b>   | <b>\$8,750.00</b>                             | <b>\$26,250.00</b> | <b>\$</b>         |
| <b>Personnel</b> (Fill out section only if requesting new PCNs)                |   |                    |                   |
| Current Position Count for Service   | -   | -                  | -                 |
| Additional Positions Requested   | -   | -                  | -                 |
| <b>Total Personnel</b>   | <b>-</b>                                      | <b>-</b>           | <b>-</b>          |

**Anticipated Court Date:** 8/02/2022

**Anticipated Implementation Date (if different from Court date):** N/A

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Dara Griffith, P.E., MBA, PMP, ENV SP, CFM, Operations & Maintenance Engineer, Operations & Facility Infrastructure, Harris County Toll Road Authority

Cheryl Daniels, Senior Buyer, Office of Harris County Purchasing Agent

**Attachments** (if applicable): Letter