

Harris County, Texas

Legislation Text

File #: 22-4447, Version: 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Renewal

Project ID (if applicable): 170291

Vendor/Entity Legal Name (if applicable): BDO USA LLP (Cat. 1-8); Milligan Partners Limited Liability Company (Cat. 1,2,6); Murray & James Consulting, Inc. (Cat. 1,2,5,6); Protiviti, Inc. (Cat. 1-7); Sogeti USA, The Technology & Engineering Services Division of Capgemini (Cat. 1)

MWDBE Contracted Goal (if applicable): N/A **MWDBE Current Participation** (if applicable):

Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

Request Summary (Agenda Caption):

Request for approval of a renewal option with BDO USA LLP (Cat. 1-8); Milligan Partners Limited Liability Company (Cat. 1,2,6); Murray & James Consulting, Inc. (Cat. 1,2,5,6); Protiviti, Inc. (Cat. 1-7); and Sogeti USA, The Technology & Engineering Services Division of Cappemini (Cat. 1) for consulting, recruitment and staff augmentation services through July 9, 2023, at a cost of \$25,000,000 (170291), Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program.

Background and Discussion:

This is a request for approval of a renewal option with BDO USA LLP, Milligan Partners Limited Liability, Murray & James Consulting, Inc., Protiviti, Inc., and Sogeti USA (Job No. 17/0291) for consulting, recruitment and staff augmentation for the Harris County Toll Road Authority (HCTRA). These consulting services are critical in providing electronics support that improves HCTRA's productivity and business performance.

Expected Impact:

Continuation of these services will allow optimization of HCTRA's electronics support, applications, and special projects by providing consultants specializing in areas of expertise to improve business solutions

Alternative Options:

N/A

Alignment with Goal(s):

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- _ Justice and Safety
- _ Economic Opportunity
- _ Housing
- _ Public Health
- X Transportation
- _ Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
7/10/2018	Pg. 19, 12.n.	Award approval
6/25/2019	Pg. 29, 16.x.	Renewal 1 approval
6/9/2020	Pg. 29, 11.h.	Renewal 2 approval
7/20/2021	361	Renewal 3 approval

Location:

Address (if applicable): Precinct(s): Countywide

Fiscal and Personnel Summary						
Service Name IT Services ar						
•	SFY 22	FY 23	Next 3 FYs			
Incremental Expenditures (do No	OT write values in tho	usands or millions)	•			
Labor Expenditures	\$	\$	\$			
Non-Labor Expenditures	\$6,250,000	\$11,225,000	\$			
Total Incremental Expenditures	\$6,250,000	\$11,225,000	\$			
Funding Sources (do NOT write v	values in thousands or	millions)	•			
Existing Budget						
Revenue - TRA	\$6,250,000	\$11,225,000	\$			
Choose an item.	\$	\$	\$			
Choose an item.	\$	\$	\$			
Total Current Budget	\$6,250,000	\$11,225,000	\$			
Additional Budget Requested	<u>.</u>	<u> </u>	•			
Choose an item.	\$	\$	\$			
Choose an item.	\$	\$	\$			
Choose an item.	\$	\$	\$			
Total Additional Budget Requeste	ed \$	\$	\$			
Total Funding Sources	\$6,250,000	\$11,225,000	\$			

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Personnel (Fill out section only if requesting new PCNs)						
Current Position Count for Service	-	-	-			
Additional Positions Requested	-	-	-			
Total Personnel	-	-	-			

Anticipated Court Date: August 2, 2022

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Mark Pierce, Deputy Assistant Director, Harris County Toll Road Authority

Jorge Geronimo, Contracts Administrator, Harris County Office of the Purchasing Agent

Attachments (if applicable): Letter