



Legislation Text

File #: 22-4439, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): 190257

Vendor/Entity Legal Name (if applicable): The Urban Foresters

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

Request Summary (Agenda Caption):

Request for approval of a renewal option with The Urban Foresters for property boundary vegetation removal and pruning for the Flood Control District for the period of November 1, 2022 - October 31, 2023 at a cost of \$445,531, and for the County Clerk to execute any applicable bonds to be received (190257).

Background and Discussion:

Property Boundary Vegetation Removal and Pruning for the Harris County Flood Control District provides removal of vegetation growing along property boundaries and fence lines that exceed quantities and specification limits in the Full-Service Mowing contracts.

Expected Impact:

Vegetation growing along fence lines can become a nuisance for citizens that have property adjoining the District's. Mowing contractors are required to cut vegetation growing on property boundary lines but much of the work identified exceeds those contract quantities and the vegetation may be beyond the specification for mower removal.

Alternative Options:

An alternative option would be to eliminate the contract and have the services limited to in-house and full-service contract operational capacities.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing

- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
337	08/10/2021	Renewal approved for term 11/01/2021 - 10/31/2022

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	Property Boundary Vegetation Removal and Pruning for the Harris County Flood Control District		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Tax Revenue - FCD	\$	\$425,000.00	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$425,000.00	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$425,000.00	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: August 02, 2022

Anticipated Implementation Date (if different from Court date): November 01, 2022

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: John Watson, Manager, FMT; Shane Hrobar, FMT; Lyndsey Bars, Senior Buyer, Purchasing

Attachments: Letter