



Legislation Text

File #: 22-4433, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): 180249

Vendor/Entity Legal Name (if applicable): Monument Chevrolet

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

Request Summary (Agenda Caption):

Request for approval of a renewal option with Monument Chevrolet for repair parts, labor and related items for Chevrolet medium and heavy duty trucks for Harris County for the period of September 1, 2022 - August 31, 2023 at a cost of \$51,000 (180249).

Background and Discussion:

The county solicited bids in 2018 for repair parts, labor for Chevrolet medium and heavy-duty trucks for county vehicles. This is the fourth and final renewal option.

Expected Impact:

Fleet Services expects to continue working with Monument's parts department to improve Harris County Fleet and insure safe, reliable vehicles.

Alternative Options:

Fleet Services would have to obtain multiple blanket PO's with other vendors if we did not have a contract to order needed parts from Monument to keep the fleet running.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding

- ☐ Environment
☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
9/11/2018	18c.8i	Award
8/13/2019	18d.13o	First Renewal
8/25/2020	21c.15g.	Second Renewal
8/10/2021	295	Third Renewal

Location: N/A

Address (if applicable): N/A

Precinct(s): Choose an item.

Fiscal and Personnel Summary			
Service Name			
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	\$750,000	\$750,000	\$2,250,000
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$750,000	\$750,000	\$2,250,000
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$750,000	\$750,000	\$2,250,000
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: 8/2/2022

Anticipated Implementation Date (if different from Court date): 9/1/2022

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Jim Smith, Fleet Services Director

Margaret Obot, Senior Buyer, Purchasing

Attachments (if applicable): Letter