



Legislation Text

File #: 22-4425, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): 210194

Vendor/Entity Legal Name (if applicable): CML Security, LLC

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

Request Summary (Agenda Caption):

Request for approval of a renewal option with CML Security, LLC for door lock replacement services and related items at various juvenile detention facilities for Facilities & Property Maintenance for the period of September 1, 2022 - August 31, 2023 at a cost of \$80,000 (210194).

Background and Discussion:

Request for approval of the first of four renewal options with CML Security, LLC for Door Lock Replacement Services and Related Items at Various Juvenile Detention Facilities for Harris County Facilities & Property Maintenance for the period of 9/01/2022 - 8/31/2023.

Expected Impact:

The approval of this renewal allows the County to continue receiving Door Lock Replacement Services and Related Items at Various Juvenile Detention Facilities for Harris County Facilities & Property Maintenance.

Alternative Options:

N/A

Alignment with Goal(s):

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment

_ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
8/24/2021		Contract awarded in CC

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary

Service Name	Property Maintenance		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	\$5000.00	\$5000.00	\$15000.00
Commercial Paper	\$75000.00	\$75000.00	\$225000.00
Choose an item.	\$	\$	\$
Total Current Budget	\$80000.00	\$80000.00	\$240000.00
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$80000.00	\$80000.00	\$240000.00
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: August 2, 2022**Anticipated Implementation Date (if different from Court date):** 9/1/2022**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** Darrell Breedlove, Maintenance Central Manager, HCED-FPM, Corey

Douglas, Sr. Buyer, Purchasing Department

Attachments (if applicable): Letter