



Legislation Text

File #: 22-4511, **Version:** 1

Department: Community Services

Department Head/Elected Official: Adrienne M. Holloway, Ph.D., Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Award

Project ID (if applicable): D2017-023

Vendor/Entity Legal Name (if applicable): Harris County Flood Control District

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

Request Summary (Agenda Caption):

Request for approval of an agreement with the Harris County Flood Control District for the Smith Road Channel Diversion Drainage Improvements Project in the amount of \$6,657,802 utilizing 2017 Harvey CDBG-DR Round One Funds.

Background and Discussion:

Harris County Flood Control District (HCFCD) proposed to construct 84" reinforced concrete storm sewer along Smith Road from HCFCD Unit P133-00-00 southward, thence eastward along HCFCD Unit P133-06-00 and the existing Dory Lee Street right-of-way, and back into HCFCD Unit P133-00-00. The storm sewer will be constructed along the west side of Smith Road to avoid existing natural gas line utilities on the east side of the road. This shall benefit 10,791 persons with drainage improvements. Of these persons, 8,126 persons, or 75.30%, are low- to moderate-income.

Expected Impact:

To improve regional drainage and reduce structural and street flood level, reducing the vulnerability of residential structures from future flooding events. The amount of 2017 Harvey CDBG-DR Round One Funds utilized for construction costs only of this project totals \$6,657,802. This number is the amount that HCFCD received for the project and is the relevant cost for the agreement. All funds mentioned are 2017 Harvey CDBG-DR Round One funds.

Alternative Options:

N/A

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any): N/A

Date	Agenda Item #	Action Taken

Location:

Address (if applicable): N/A

Precinct(s): Precinct 1

Fiscal and Personnel Summary			
Service Name	Infrastructure Investments		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$0	\$0	\$0
Non-Labor Expenditures	\$0	\$3,994,681.20	\$2,663,120.80
Total Incremental Expenditures	\$0	\$3,994,681.20	\$2,663,120.80
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Grant	\$0	\$3,994,681.20	\$2,663,120.80
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$0	\$3,994,681.20	\$2,663,120.80
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$0	\$3,994,681.20	\$2,663,120.80
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-

Total Personnel	-	-	-
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Anticipated Court Date: August 2, 2022

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Disaster Recovery related item

Contact(s) name, title, department: Mike Nguyen, Special Projects Manager, CSD

Attachments (if applicable): Agreement