



## Legislation Text

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**File #:** 22-4419, **Version:** 1

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**Department:** Purchasing

**Department Head/Elected Official:** DeWight Dopslauf

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Amendment

**Project ID** (if applicable): 200240

**Vendor/Entity Legal Name** (if applicable): Hayden Paving, Inc.

**MWDBE Contracted Goal** (if applicable): 0%

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - project was awarded prior to launch of County's M/WBE Program

**Request Summary (Agenda Caption):**

Request for approval of a renewal option with Hayden Paving, Inc. for asphalt overlay of various roads in the South Zone of Precinct 2 for the period of November 9, 2022 - November 8, 2023 at a cost of \$1,500,000, and for the County Clerk to execute any applicable bonds to be received (200240), MWDBE Contracted Goal: 0%, Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program.

**Background and Discussion:**

Precinct 2 requested the renewal of the Asphalt Overlay of Various Roads in the South Zone contact.

**Expected Impact:**

Precinct 2 will have continued access to resources pertaining to Asphalt Overlay of Various Roads in the South Zone contact.

**Alternative Options:**

Precinct 2 would have to explore other options pertaining to Asphalt Overlay of Various Roads in the South Zone contact.

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation

- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
9/14/21	273	Renewed

**Location:**

Address (if applicable): N/A

Precinct(s): Precinct 2

Fiscal and Personnel Summary			
Service Name			
	SFY 22	FY 23	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$1.5M	\$	\$
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	<b>\$1.5M</b>	<b>\$</b>	<b>\$</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
1070 - Mobility Fund	\$1.5M	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Total Funding Sources</b>	<b>\$1.5M</b>	<b>\$</b>	<b>\$</b>
<b>Personnel (Fill out section only if requesting new PCNs)</b>			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Anticipated Court Date:** August 2, 2022 Commissioner's Court**Anticipated Implementation Date (if different from Court date):** November 9, 2022

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Gregory Van Russ, Jr., Assistant Project Manager, HCED-DS. Jared Abbey, Senior Buyer, Harris County Purchasing

**Attachments** (if applicable): Renewal Documents