



## Legislation Text

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**File #:** 22-4418, **Version:** 1

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**Department:** Purchasing

**Department Head/Elected Official:** DeWight Dopslauf

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Renewal

**Project ID** (if applicable): 180087

**Vendor/Entity Legal Name** (if applicable): Keller Krash Kushion dba Contractors Barricade Service (Primary) ; DF Sales TX, LLC (Secondary)

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - project was awarded prior to launch of County's M/WBE Program

**Request Summary (Agenda Caption):**

Request for approval of a renewal option with Keller Krash Kushion dba Contractors Barricade Service (Primary) and DF Sales TX, LLC (Secondary) for repair/replacement parts, reusable energy absorbing crash terminal, mounting hardware, and related items for Trinity Hardware Products for Harris County through June 30, 2023 at a cost of \$367,355 (180087).

**Background and Discussion:**

Request for approval of the fourth and final renewal option with Keller Krash Kushion dba Contractors Barricade Services (Primary); DF Sales TX, LLC (Secondary) for Repair/Replacement Parts, Reusable Energy Absorbing Crash Terminal, Mounting Hardware, and Related Items for Trinity Hardware Products for Harris County for the period of 7/01/2022-6/30/2023.

**Expected Impact:**

The approval of this renewal allows HCTRA to continue to purchase Repair/Replacement Parts, Reusable Energy Absorbing Crash Terminal, Mounting Hardware, and Related Items as needed throughout the system.

**Alternative Options:**

N/A

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

**Prior Court Action** (if any):

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Date	Agenda Item #	Action Taken
4/10/2018	19.d.1.a	Project advertisement.
6/26/2018	22.d.8.g	Award Recommendation.
6/4/2019	22.c.11.g	Contract renewal (first one-year renewal option).
6/30/2020	24.c.9.g	Contract renewal (second one-year renewal option).
6/29/2021	400	Contract renewal (third one-year renewal option).

**Location:**

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	Roadway & Facility Infrastructure Maintenance		
	SFY 22	FY 23	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$91,839.00	\$275,516.00	\$
<b>Total Incremental Expenditures</b>	\$91,839.00	\$275,516.00	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Revenue - TRA	\$91,839.00	\$275,516.00	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$91,839.00	\$275,516.00	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
<b>Total Funding Sources</b>	\$91,839.00	\$275,516.00	\$91,839.00
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date:** August 2, 2022**Anticipated Implementation Date (if different from Court date):****Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** Dara Griffith, CFM, Harris County Toll Road Authority, Corey Douglas, Sr. Buyer,

Purchasing Department

**Attachments** (if applicable): Letter