Legislation Text

File #: 22-4397, **Version:** 1

Department: Purchasing
Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA
Type of Request: Contract - Amendment

Project ID (if applicable): 210190
Vendor/Entity Legal Name (if applicable): Yellowstone Landscape - Central, Inc. (Primary); Westco Grounds Maintenance, LLC (Secondary)

MWDBE Contracted Goal (if applicable):10.4%
MWDBE Current Participation (if applicable): N/A
Justification for 0% MWDBE Participation Goal: Choose an item.

Request Summary (Agenda Caption):
Request for approval of a renewal option with Yellowstone Landscape - Central, Inc. (Primary) and Westco Grounds Maintenance, LLC (Secondary) for mowing and maintenance of various roads, bridges, right-of-ways and related items in the Genoa Camp Area in Precinct 2 for the period of September 1, 2022 - August 31, 2023 at a cost of $1,091,454, and for the County Clerk to execute any applicable bonds to be received (210190), MWDBE Contracted Goal: 10.4%.

Background and Discussion:
Precinct 2 requested the renewal of the mowing and maintenance of various roads, bridges, right-of-ways and related items in the Genoa Camp Area contract.

Expected Impact:
Precinct 2 will have continued access to services for mowing and maintenance of various roads, bridges, right-of-ways and related items in the Genoa Camp Area.

Alternative Options:
Precinct 2 would have to explore other options regarding services for mowing and maintenance of various roads, bridges, right-of-ways and related items in the Genoa Camp Area.

Alignment with Goal(s):

_ Justice and Safety
_ Economic Opportunity
_ Housing
_ Public Health

X Transportation
_ Flooding
_ Environment
_ Governance and Customer Service

Prior Court Action (if any)**:**

Date	Agenda Item #	Action Taken
7/20/21	331	Awarded

Location:
Address (if applicable):
Precinct(s): Precinct 2

Fiscal and Personnel Summary			
Service Name			
	SFY 22	**FY 23**	**Next 3 FYs**
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	$1.091M	$	$
Non-Labor Expenditures	$	$	$
Total Incremental Expenditures	**$1.091M**	**$**	**$**
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	$	$	$
Choose an item.	$	$	$
Choose an item.	$	$	$
Total Current Budget	$	$	$
Additional Budget Requested			
Choose an item.	$1.091M	$	$
Choose an item.	$	$	$
Choose an item.	$	$	$
Total Additional Budget Requested	$	$	$
Total Funding Sources	**$1.091M**	**$**	**$**
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: August 2, 2022 Commissioners Court

Anticipated Implementation Date (if different from Court date): September 1, 2022

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Gregory Van Russ, Jr., Assistant Project Manager, HCED-DS - Jared Abbey, Senior Buyer, Harris County Purchasing

Attachments (if applicable)**:** Renewal Documents