



## Legislation Text

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**File #:** 22-4396, **Version:** 1

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**Department:** Purchasing

**Department Head/Elected Official:** DeWight Dopslauf

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Amendment

**Project ID** (if applicable): 210188

**Vendor/Entity Legal Name** (if applicable): Westco Grounds Maintenance, LLC (Primary); Yellowstone Landscape - Central, Inc. (Secondary)

**MWDBE Contracted Goal** (if applicable): 10.4%

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** Choose an item.

**Request Summary (Agenda Caption):**

Request for approval of a renewal option with Westco Grounds Maintenance, LLC (Primary) and Yellowstone Landscape - Central, Inc. (Secondary) for mowing and maintenance of various roads, bridges, rights-of-ways and related items in the Wade Camp Area in Precinct 2 for the period of September 1, 2022 - August 31, 2023 at a cost of \$646,171, and for the County Clerk to execute any applicable bonds to be received (210188), MWDBE Contracted Goal: 10.4%.

**Background and Discussion:**

Precinct 2 requested the renewal of the mowing and maintenance of various roads, bridges, right-of-ways and related items in the Wade Camp Area contract.

**Expected Impact:**

Precinct 2 will have continued access to services for mowing and maintenance of various roads, bridges, right-of-ways and related items in the Wade Camp Area.

**Alternative Options:**

Precinct 2 would have to explore other options regarding services for mowing and maintenance of various roads, bridges, right-of-ways and related items in the Wade Camp Area.

**Alignment with Goal(s):**

☐ Justice and Safety

- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
7/20/21	326	Awarded

**Location:**

Address (if applicable):

Precinct(s): Precinct 2

**Fiscal and Personnel Summary**

Service Name			
	SFY 22	FY 23	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$646.2K	\$	\$
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	<b>\$646.2K</b>	<b>\$</b>	<b>\$</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Additional Budget Requested			
Choose an item.	\$646.2K	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Total Funding Sources</b>	<b>\$646.2K</b>	<b>\$</b>	<b>\$</b>
<b>Personnel (Fill out section only if requesting new PCNs)</b>			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Anticipated Court Date:** August 2, 2022 Commissioners Court

**Anticipated Implementation Date (if different from Court date):** September 1, 2022

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Gregory Van Russ, Jr., Assistant Project Manager, HCED-DS - Jared Abbey, Senior Buyer, Harris County Purchasing

**Attachments** (if applicable): Renewal Documents