



Legislation Text

File #: 22-4393, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Renewal

Project ID (if applicable): 210187

Vendor/Entity Legal Name (if applicable): Westco Grounds Maintenance, LLC (Primary) ; Yellowstone Landscape - Central, Inc. (Secondary)

MWDBE Contracted Goal (if applicable): 10.4%

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: Choose an item.

Request Summary (Agenda Caption):

Request for approval of a renewal option with Westco Grounds Maintenance, LLC (Primary) and Yellowstone Landscape - Central, Inc. (Secondary) for mowing and maintenance of various roads, bridges, rights-of-ways and related items in the East Aldine Camp Area in Precinct 2 for the period of September 1, 2022 - August 31, 2023 at a cost of \$848,227, and for the County Clerk to execute any applicable bonds to be received (210187), MWDBE Contracted Goal: 10.4%.

Background and Discussion:

Precinct 2 requested the renewal of the mowing and maintenance of various roads, bridges, right-of-ways and related items in the East Aldine Camp Area contract.

Expected Impact:

Precinct 2 will have continued access to services for mowing and maintenance of various roads, bridges, right-of-ways and related items in the East Aldine Camp Area.

Alternative Options:

Precinct 2 would have to explore other options regarding services for mowing and maintenance of various roads, bridges, right-of-ways and related items in the East Aldine Camp Area.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health

- ☒ Transportation
☐ Flooding
☐ Environment
☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
8/10/21	384	Awarded

Location:

Address (if applicable):

Precinct(s): Precinct 2

Fiscal and Personnel Summary

Service Name			
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$848.2K	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$848.2K	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$848.2K	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$848.2K	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: August 2, 2022 Commissioners Court

Anticipated Implementation Date (if different from Court date): September 1, 2022

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Gregory Van Russ, Jr., Assistant Project Manager, HCED-DS - Jared Abbey, Senior Buyer, Harris County Purchasing

Attachments (if applicable): Renewal Documents