



Legislation Text

File #: 22-4170, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): Microsoft Corporation

MWDBE Contracted Goal (if applicable): 0%

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: 0% - Non-Divisible

Request Summary (Agenda Caption):

Request that the County Judge execute an amendment to an agreement with Microsoft Corporation in the additional amount of \$143,243 for additional Microsoft Enterprise support services for Universal Services - Technology for the period of April 1, 2022 - March 31, 2023, in connection with a State of Texas Department of Information Resources (DIR) Cooperative Contract.

Background and Discussion:

On or about March 22, 2022, the County entered into a cooperative contract through the State of Texas Department of Information Resources (DIR) with Microsoft Corporation (#DIR-CPO-4911) to purchase Microsoft Enterprise support services for the County. On July 19th, the parties amended the Agreement for the purpose of adding funding for additional services in the amount of \$159,898 and CJIS-compliance terms required for the provision of the provided Services. The parties are seeking to execute a second amendment to add funding for additional services in the amount of \$143,234. Microsoft represents it is capable and willing to extend the Services.

Expected Impact:

This will ensure CJIS compliance, rules, regulations.

Alternative Options:

There are no alternative options. This is to ensure compliance with the federal and state laws and regulations as it relates to criminal justice data and information.

Alignment with Goal(s):

Justice and Safety

- _ Economic Opportunity
- _ Housing
- _ Public Health
- _ Transportation
- _ Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
3/22/2022		Approved purchase under DIR contract for Microsoft Enterprise Support Services in the amount of \$754,768
07/19/2022		Approved Amendment under DIR contract for Microsoft Enterprise Support Services in the amount of \$159,898

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name			
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$143,234	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	\$143,234		
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$143,234	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			

Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date:

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Sindhu Menon. Juanita Patterson, Sr. Contracts Administrator/Supervisor,
Purchasing

Attachments (if applicable): Letter