



Legislation Text

File #: 22-0560, **Version:** 1

Department: Choose an item.

Department Head/Elected Official:

Regular or Supplemental RCA: Choose an item.

Type of Request: Choose an item.

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable):

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request that the County Judge execute an amendment to an agreement and a renewal option with PFM Group Consulting LLC in the amount of \$3,263,860 to remove an assessment of the Harris County Constable's use of technology from the scope of work for review of the Harris County Criminal Justice System through November 11, 2022 (190149).

Background and Discussion:

The award for the Review of the Harris County Criminal Justice System was approved in Commissioner's Court on November 12, 2019. This request is to amend the agreement to remove an assessment of the Harris County Constable's use of technology from the scope of work.

Expected Impact:

This Third Amendment will decrease the needed funding by \$84,000.00.

Alternative Options:

N/A

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
11/12/2019	23.8.n	Award
6/9/2020	21.19.d	First Amendment
8/20/2021	335	Second Amendment

Location:

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary

Service Name	Review of Criminal Justice System		
	FY 21-22	FY 22	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Other	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Implementation Date:

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Leslie Wilks Garcia, First Assistant County Auditor, Auditor's Office

Attachments (if applicable):