



Legislation Text

File #: 22-0535, **Version:** 1

Department: Community Services

Department Head/Elected Official: Adrienne M. Holloway, Ph.D., Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): 2020-0031n, 2020-0031l, 2020-0041 and 2020-0031o

Vendor/Entity Legal Name (if applicable): BakerRipley and Career and Recovery Resources, Inc.

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request by Community Services for approval of three ESG CARES Act (ESG CV) funded amendments related to (1) an agreement between Harris County and BakerRipley for diversion case management; (2) an agreement between Harris County and BakerRipley for rapid re-housing services; and (3) an agreement between Harris County and Career and Recovery Resources, Inc. for rapid re-housing services.

Background and Discussion:

On April 27, 2021, Commissioners Court approved an agreement with BakerRipley to provide Community Covid Housing Program (CCHP)-Diversion Case Management. The agreement includes connecting clients with community resources and family supports, providing housing search and placement services, and engaging in creative problem-solving conversations to 490 eligible households experiencing homelessness.

On May 25, 2021, Commissioners Court approved an agreement with BakerRipley and Career and Recovery Resources, Inc., to provide CCHP-Rapid Re-Housing Services, to include rental assistance, case management and landlord incentive fee to 130 and 25 eligible households experiencing homelessness, respectively.

The Community Services Department (CSD) is now requesting Commissioners Court approval of three amendments with the subrecipients listed below:

- An amendment to an agreement between Harris County and BakerRipley for Diversion Case Management reducing ESG CV Round 2 funds in the amount of \$325,000 for a total of \$903,718.00 in ESG-CV Round 2 and CDBG-CV funds.
- An amendment to an agreement between Harris County and BakerRipley Rapid Re-housing reducing ESG CV Round 2 funds in the amount of \$770,000 for a total of \$2,888,507.00 in ESG CV Round 1 and Round 2 funds.
- An amendment to an agreement between Harris County and Career and Recovery Resources, Inc. to add \$659,775.00 in ESG-CV Round 2 funds for a total of \$1,059,775.00 in ESG CV Round 1 and Round 2 funds.

Expected Impact:

Approval of the amendments will allow projected ESG CV residual funds to be redirected to another CCHP project that needs additional funding to continue services.

Alternative Options:

No other funding is available to continue the needed services.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
04/27/2021	21-1755	Agreement approved
05/25/2021	21-2322	Agreements approved

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name			
	FY 21-22	FY 22	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-

Total Personnel	-	-	-
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Anticipated Implementation Date: January 25, 2022

Emergency/Disaster Recovery Note: COVID-19 related item

Contact(s) name, title, department: Elizabeth Winfrey, Assistant Director, Community Services Department

Attachments (if applicable): Amendments