



## Legislation Text

---

**File #:** 21-6589, **Version:** 1

---

**Department:** Children's Assessment Center

**Department Head/Elected Official:** KERRY MCCRACKEN

**Regular or Supplemental RCA:** Supplemental RCA

**Type of Request:** Memorandum of Understanding

**Project ID** (if applicable): N/A

**Vendor/Entity Legal Name** (if applicable): N/A

**MWDBE Participation** (if applicable): N/A

**Request Summary (Agenda Caption):**

Request by the Children's Assessment Center for approval of a MOU with the Children's Assessment Center Foundation to recognize income from various grants associated with FY 2021-2022 and FY 2022 and their allocation to the usage fee.

**Background and Discussion:**

The CAC Foundation has received grant funding which may be offset against the value of space utilized by Harris County in the CAC Foundation Building.

**Expected Impact:**

The CAC does not anticipate any financial impact to the county from the approval of the MOU.

**Alternative Options:**

No alternatives are suggested at this time.

**Alignment with Goal(s):**

- X Justice and Safety
- \_ Economic Opportunity
- \_ Housing
- X Public Health
- \_ Transportation
- \_ Flooding
- \_ Environment
- X Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken

**Location:**

Address (if applicable):

Precinct(s): Countywide

**Fiscal and Personnel Summary**

Service Name			
	FY 21-22	FY 22	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	\$	\$	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
1000 - General Fund	\$6,790,800	\$4,194,600	\$7,190,800
Other CAC Foundation	\$2,953,000	\$1,605,900	\$2,753,000
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	<b>\$9,743,800</b>	<b>\$5,800,500</b>	<b>\$9,943,800</b>
Additional Budget Requested			
1000 - General Fund	-	-	-
Other CAC Foundation	-	-	-
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	\$	\$	\$
<b>Total Funding Sources</b>	<b>\$9,743,800</b>	<b>\$5,800,500</b>	<b>\$9,943.900</b>
<b>Personnel (Fill out section only if requesting new PCNs)</b>			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Implementation Date:****Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:**

Bill Henderson, Deputy Assistant Director, Children's Assessment Center

**Attachments** (if applicable):

**MOU BETWEEN HARRIS COUNTY AND CHILDREN'S ASSESSMENT CENTER FOUNDATION**